

CIP	Program Name	FTE	Credits	NCTC	Alexandria	Central Lakes	Other	Other Schools Average	Difference	Additional Revenue	Revenue added per FTE	Current Profit/loss per FTE	Profit Loss if Diff Added	Notes
1506	Mechatronics/Industrial	3.13	93.9					#DIV/0!	#DIV/0!			-\$23,650.98	#DIV/0!	
1513	Architectural Technology & Design	9.86	295.8	38.63				\$12.96	-\$25.67	-\$7,593.19	-\$770.10	-\$11,953.92	-\$12,724.02	
4301	Law Enforcement	11.9	357	0		\$6.86		\$27.94	\$27.94	\$9,975.77	\$838.30	-\$3,183.17	-\$2,344.87	
4602	Carpenters	10.72	321.6					#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-\$6,680.90	#DIV/0!	
4605	Plumbing	4.17	125.1					#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-\$15,311.23	#DIV/0!	
4702	HVAC	7.94	238.2					#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-\$11,697.18	#DIV/0!	
4706	Auto Body/Automotive Tech	20.26	607.8			\$15.33		\$23.13	\$23.13	\$14,060.85	\$694.02	-\$11,575.88	-\$10,881.86	
430107	Law Enforcement Skills	12.33	369.9	0	56.64			\$56.64	\$56.64	\$20,951.14	\$1,699.20	-\$2,195.63	-\$496.43	
470609	UAS	2.666	79.98	153.41				#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$88.20	#DIV/0!	Consider lowering to match aviation - Current profit per FTE is n average of 470607 and 470609
480508	Welding	28.66	859.8	0		\$31.88		\$34.51	\$34.51	\$29,667.40	\$1,035.15	-\$2,190.28	-\$1,155.13	
510904	EMT Basic/Paramedicine	12.03	360.9	38.63				\$16.92	-\$21.71	-\$7,835.14	-\$651.30	-\$8,062.49	-\$8,713.79	
513801	Registered Nurse	47.73	1431.9	38.63		\$38.97		\$46.54	\$7.91	\$11,330.42	\$237.39	-\$4,622.68	-\$4,385.29	
1106 & 1109	Cyber Security	32.73	981.9					\$20.13	\$20.13	\$19,768.92	\$604.00	\$1,171.99	\$1,775.99	Pine Techs is called "Networking Administration" Lake Superior is "Computer Information Systems, Riverland Calls it "Cisco Network Associate
470607 & 470609	Aviation	42.394	1271.82	37.56			\$72.92	\$50.35	-\$12.77	\$16,241.14	\$383.10	\$88.20	\$471.30	Minneapolis is the only other school with this - Current profit per FTE is n average of 470607 and 470609

Programs That Northland Currently does not have a differential on but could add  
 Programs that Northland currently has a differential on and could increase

CIP	CIP Description	Total FYE	Tuition Revenue					Costs - without Allocation factor (Direct Instructional Costs)					System Average	90% of Average	110% of Average	Difference from Top of Band		
			Standard Tuition	Online Tuition	Program Differential	Course Differential	Total Tuition Revenue	Instructional Allocation	Total Revenue (Allocation + Tuition)	Revenue per FYE (Tuition Allocation)	FY24 Expenses	Cost per FYE					Profit per FYE	Total Profit/Loss
13	Education	20.07	\$ 50,258.04	\$ 125,660.70			\$ 175,918.74	\$ 61,983.65	\$ 237,902.39	\$ 11,851.86	160,214	7,981.59	\$ 3,870.27	\$ 77,687.99	\$ 7,523.41	\$ 6,771.07	\$ 8,275.75	294.16
16	Foreign Languages And Literatures	3.87	\$ 6,751.08	\$ 9,308.20			\$ 16,059.28	\$ 11,937.87	\$ 27,997.15	\$ 7,241.89	7,450	1,926.95	\$ 5,314.94	\$ 20,547.55	\$ 6,585.44	\$ 5,926.90	\$ 7,243.98	5,317.03
23	English Language And Literature	116.88	\$ 204,220.20	\$ 482,968.70			\$ 687,188.90	\$ 360,915.09	\$ 1,048,103.99	\$ 8,967.35	538,539	4,607.62	\$ 4,359.73	\$ 509,565.47	\$ 5,353.69	\$ 4,818.32	\$ 5,889.06	1,281.44
24	Liberal Arts	7.00	\$ 44,425.40				\$ 44,425.40	\$ 21,615.38	\$ 66,040.78	\$ 9,434.40	22,916	3,273.73	\$ 6,160.67	\$ 43,124.69	\$ 4,712.31	\$ 4,241.08	\$ 5,183.54	1,909.81
26	Biological And Biomedical Sciences	137.37	\$ 216,409.60	\$ 557,434.30			\$ 773,843.90	\$ 424,186.40	\$ 1,198,030.30	\$ 8,721.19	623,652	4,539.94	\$ 4,181.25	\$ 574,378.61	\$ 5,696.03	\$ 5,126.42	\$ 6,265.63	1,725.69
27	Mathematics And Statistics	53.95	\$ 129,208.20	\$ 175,163.40			\$ 304,371.60	\$ 166,589.74	\$ 470,961.34	\$ 8,729.75	483,645	8,964.85	\$ (235.10)	\$ (12,683.53)	\$ 5,292.69	\$ 4,763.42	\$ 5,821.95	(3,142.90)
31	Parks, Recreation, Leisure & Fitness	12.24	\$ 36,193.29	\$ 45,694.80			\$ 81,888.09	\$ 37,780.60	\$ 119,668.69	\$ 9,780.85	75,403	6,162.89	\$ 3,617.96	\$ 44,265.70	\$ 5,232.75	\$ 4,709.47	\$ 5,756.02	(406.87)
32	Basic Skills	5.09	\$ 7,876.26	\$ 26,443.75			\$ 34,320.01	\$ 15,708.21	\$ 50,028.22	\$ 9,834.52	33,904	7,451.11	\$ 2,383.41	\$ 12,124.42	\$ 6,981.61	\$ 6,283.45	\$ 7,679.77	228.56
34	Health-Related Knowledge/Skills	36.08	\$ 31,129.98	\$ 150,412.10	\$ 28,496.16		\$ 210,038.24	\$ 111,405.67	\$ 321,443.91	\$ 8,909.69	232,763	6,433.68	\$ 2,458.04	\$ 88,681.07	\$ 4,324.88	\$ 3,893.39	\$ 4,757.36	(1,604.29)
35	Interpersonal/Social Skills	13.90	\$ 38,818.71	\$ 44,425.50			\$ 83,244.21	\$ 42,921.97	\$ 126,166.18	\$ 9,076.70	45,084	3,243.47	\$ 5,833.23	\$ 81,081.94	\$ 3,120.13	\$ 2,808.12	\$ 3,432.15	188.68
38	Philosophy And Religious Studies	43.07	\$ 56,259.00	\$ 217,050.30			\$ 273,309.30	\$ 132,996.35	\$ 406,305.65	\$ 9,433.61	143,397	3,275.40	\$ 6,104.21	\$ 262,908.50	\$ 4,371.62	\$ 3,934.45	\$ 4,808.78	1,479.38
42	Psychology	42.79	\$ 46,694.97	\$ 244,974.90			\$ 291,669.87	\$ 132,131.73	\$ 423,801.60	\$ 9,904.22	177,117	4,139.22	\$ 5,765.00	\$ 246,684.49	\$ 3,857.15	\$ 3,471.44	\$ 4,242.87	103.65
54	History	16.33	\$ 37,130.94	\$ 107,890.50			\$ 145,021.44	\$ 50,425.59	\$ 195,447.03	\$ 11,968.59	76,456	4,681.92	\$ 7,286.66	\$ 118,991.22	\$ 4,383.53	\$ 3,945.17	\$ 4,821.88	139.95
100	Agriculture, General	7.60	\$ 36,568.35				\$ 36,568.35	\$ 23,465.04	\$ 60,033.39	\$ 7,900.17	61,652	8,113.20	\$ (213.03)	\$ (1,618.84)	\$ 11,685.97	\$ 10,517.37	\$ 12,854.56	4,741.36
101	Agricultural Business And Management	112.44	\$ 73,699.29		\$ 609,799.52		\$ 683,498.81	\$ 347,204.77	\$ 1,030,703.58	\$ 9,166.70	808,577	7,191.19	\$ 1,975.51	\$ 222,126.29	\$ 9,245.68	\$ 8,321.12	\$ 10,170.25	2,979.06
109	Animal Sciences	3.70	\$ 24,566.43				\$ 24,566.43	\$ 11,419.10	\$ 35,985.53	\$ 9,731.08	115,462	9,122.91	\$ (21,491.83)	\$ (79,476.79)	\$ 21,487.62	\$ 19,338.86	\$ 23,636.38	(7,586.53)
1106	Data Entry/Microcomputer Application	14.00	\$ 27,004.32	\$ 79,331.25			\$ 106,335.57	\$ 43,230.76	\$ 149,566.33	\$ 10,683.31	49,473	3,531.77	\$ 7,149.54	\$ 100,093.50	\$ 4,921.76	\$ 4,429.58	\$ 5,413.93	1,880.16
1109	Computer Systems Networking & Telecomm	18.73	\$ 102,578.90	\$ 1,269.30			\$ 103,848.20	\$ 57,945.85	\$ 161,794.05	\$ 8,631.51	223,428	8,626.82	\$ (3,295.46)	\$ (61,733.86)	\$ 7,601.69	\$ 6,841.52	\$ 8,361.86	(3,555.11)
1503	Electrical Engineering Technologies	1.70	\$ 10,126.62				\$ 10,126.62	\$ 5,249.45	\$ 15,376.07	\$ 9,044.75	13,697	8,057.18	\$ 987.57	\$ 1,678.87	\$ 8,420.69	\$ 7,578.62	\$ 9,262.76	1,205.58
1506	Industrial Production Technologies	3.13	\$ 11,251.80				\$ 11,251.80	\$ 9,674.43	\$ 20,926.23	\$ 6,679.29	95,025	30,530.17	\$ (23,650.98)	\$ (74,098.51)	\$ 11,212.54	\$ 10,091.29	\$ 12,333.79	(17,996.48)
1513	Drafting/Design Engineering Techn	9.86	\$ 66,943.36		\$ 66,943.36		\$ 66,943.36	\$ 30,452.98	\$ 97,396.34	\$ 9,875.92	215,286	21,829.84	\$ (11,953.92)	\$ (117,889.59)	\$ 7,558.63	\$ 6,802.76	\$ 8,314.49	(13,515.36)
4001	Physical Sciences	11.07	\$ 70,234.60				\$ 70,234.60	\$ 34,170.83	\$ 104,405.43	\$ 9,434.79	43,727	3,951.51	\$ 5,483.28	\$ 60,677.98	\$ 4,110.48	\$ 3,699.43	\$ 4,521.52	570.01
4005	Chemistry	20.88	\$ 39,006.24	\$ 116,775.60			\$ 155,781.84	\$ 64,469.42	\$ 220,251.26	\$ 10,549.44	164,260	7,867.60	\$ 2,681.85	\$ 55,991.58	\$ 6,056.36	\$ 5,450.72	\$ 6,662.00	(1,205.60)
4008	Physics	2.13	\$ 13,539.20				\$ 13,539.20	\$ 6,583.43	\$ 20,122.63	\$ 9,438.38	18,637	8,741.46	\$ 696.92	\$ 1,485.84	\$ 6,613.22	\$ 5,951.90	\$ 7,274.55	(1,466.91)
4301	Criminal Justice And Corrections	11.90	\$ 66,948.21	\$ 3,173.25			\$ 70,121.46	\$ 36,746.15	\$ 106,867.61	\$ 8,980.47	144,747	12,163.64	\$ (3,183.17)	\$ (37,879.71)	\$ 6,100.37	\$ 5,490.34	\$ 6,710.41	(5,453.23)
4302	Fire Protection	4.13	\$ 28,043.84		\$ 28,043.84		\$ 28,043.84	\$ 12,753.07	\$ 40,796.91	\$ 9,778.19	109,908	36,812.19	\$ (16,733.96)	\$ (69,111.25)	\$ 9,999.31	\$ 8,999.38	\$ 10,999.24	(15,612.91)
4502	Anthropology	10.90	\$ 14,064.75	\$ 53,945.25			\$ 68,010.00	\$ 33,658.23	\$ 101,668.23	\$ 9,327.36	47,637	4,370.41	\$ 4,956.95	\$ 54,030.77	\$ 4,499.35	\$ 4,049.41	\$ 4,949.28	578.87
4506	Economics	25.01	\$ 80,450.37	\$ 102,178.70			\$ 182,629.07	\$ 77,228.67	\$ 259,857.74	\$ 10,390.15	120,332	8,811.88	\$ 5,578.79	\$ 139,525.51	\$ 4,208.09	\$ 3,787.28	\$ 4,628.90	(182.46)
4510	Political Science And Government	5.90	\$ 5,063.31	\$ 24,751.35			\$ 29,814.66	\$ 18,218.68	\$ 48,033.34	\$ 8,141.24	35,386	5,897.55	\$ 2,143.69	\$ 12,647.77	\$ 4,989.87	\$ 4,490.88	\$ 5,488.85	(508.70)
4511	Sociology	29.51	\$ 68,073.39	\$ 118,044.90			\$ 186,118.29	\$ 91,124.27	\$ 277,242.56	\$ 9,394.87	100,839	3,417.12	\$ 5,977.75	\$ 176,403.40	\$ 4,110.76	\$ 3,699.69	\$ 4,521.84	1,104.72
4602	Carpenters	10.72	\$ 60,319.57				\$ 60,319.57	\$ 33,097.63	\$ 93,417.20	\$ 8,715.55	165,026	15,396.45	\$ (6,680.90)	\$ (71,608.86)	\$ 7,772.73	\$ 6,995.46	\$ 8,550.01	(6,846.44)
4603	Electrical & Power Transmission Install	35.83	\$ 205,157.80				\$ 205,157.80	\$ 110,636.78	\$ 315,794.58	\$ 8,813.94	213,346	5,954.55	\$ 2,859.39	\$ 102,448.95	\$ 5,666.74	\$ 6,926.01	\$ 9,714.66	
4605	Plumbing & Related Water Supply Serv	4.17	\$ 23,456.71				\$ 23,456.71	\$ 12,868.23	\$ 36,324.94	\$ 8,716.67	100,131	24,027.90	\$ (15,311.23)	\$ (63,806.39)	\$ 6,357.77	\$ 5,721.99	\$ 6,993.55	(17,034.36)
4702	Heating, Air Cond, Refrig Maint Tech	7.94	\$ 44,681.76				\$ 44,681.76	\$ 24,518.81	\$ 69,200.57	\$ 8,715.16	162,079	20,412.34	\$ (11,697.18)	\$ (92,878.63)	\$ 6,928.72	\$ 6,235.85	\$ 7,621.59	(12,790.75)
4706	Vehicle Maintenance & Repair Tech	20.26	\$ 114,018.20				\$ 114,018.20	\$ 62,567.26	\$ 176,585.46	\$ 8,715.11	411,136	20,290.98	\$ (11,575.88)	\$ (234,550.44)	\$ 8,420.63	\$ 7,578.57	\$ 9,262.69	(11,028.29)
5005	Drama/Theatre Arts and Stagecraft	0.40	\$ 2,250.36				\$ 2,250.36	\$ 1,235.16	\$ 3,485.52	\$ 8,713.81	11,064	27,861.19	\$ (18,947.41)	\$ (7,578.97)	\$ 9,748.56	\$ 8,773.70	\$ 10,723.42	(16,937.81)
5007	Fine and Studio Art	11.81	\$ 38,256.12	\$ 45,060.15			\$ 83,316.27	\$ 36,468.23	\$ 119,784.50	\$ 10,142.63	80,978	6,856.71	\$ 3,285.52	\$ 38,806.75	\$ 7,283.20	\$ 6,554.88	\$ 8,011.52	1,154.81
5009	Music	14.14	\$ 14,632.28	\$ 64,099.65			\$ 78,731.93	\$ 43,647.63	\$ 122,379.56	\$ 8,657.91	95,517	8,077.89	\$ 1,900.42	\$ 26,862.45	\$ 8,617.92	\$ 7,756.12	\$ 9,479.71	2,722.22
5107	Health And Medical Administrative Srv	16.83	\$ 106,832.80				\$ 106,832.80	\$ 51,978.81	\$ 158,811.61	\$ 9,434.54	99,771	5,927.11	\$ 3,507.43	\$ 59,040.49	\$ 6,024.40	\$ 5,421.96	\$ 6,626.83	699.72
5110	Clinical/Medical Lab Science	1.80	\$ 12,212.64		\$ 12,212.64		\$ 12,212.64	\$ 5,558.24	\$ 17,770.88	\$ 9,872.71	14,510	8,651.16	\$ 1,811.56	\$ 3,260.80	\$ 11,094.25	\$ 9,984.83	\$ 12,203.68	4,142.52
5131	Dietetics & Clinical Nutrition Serv	7.10	\$ 47,041.28				\$ 47,041.28	\$ 21,914.91	\$ 68,956.19	\$ 9,716.24	98,023	13,811.89	\$ (4,095.64)	\$ (29,066.77)	\$ 13,811.89	\$ 12,430.70	\$ 15,193.08	1,381.19
5202	Business Admin, Mgmt & Oper	29.19	\$ 57,946.77	\$ 171,990.20			\$ 229,936.97	\$ 90,123.78	\$ 320,060.75	\$ 10,966.24	189,673	6,498.76	\$ 4,467.48	\$ 130,387.99	\$ 4,932.79	\$ 4,439.51	\$ 5,426.07	(1,072.69)
5203	Accounting & Related Services	25.64	\$ 64,322.79	\$ 171,567.10			\$ 235,889.89	\$ 79,186.40	\$ 315,076.29	\$ 12,286.55	172,368	6,721.56	\$ 5,564.99	\$ 142,708.54	\$ 5,787.22	\$ 5,208.50	\$ 6,365.94	(355.62)
5204	Business Oper Support & Asst Serv	12.70	\$ 45,569.79	\$ 54,579.90			\$ 100,149.69	\$ 39,216.48	\$ 139,366.17	\$ 10,973.71	108,301	8,527.67	\$ 2,446.04	\$ 31,064.76	\$ 6,244.49	\$ 5,620.04	\$ 6,868.94	(1,658.73)
5218	Gen Sales, Merch & Related Mkt Oper	29.21	\$ 41,069.07	\$ 220,223.50			\$ 261,292.57	\$ 90,197.89	\$ 351,490.46	\$ 12,033.22	164,840	5,643.26	\$ 6,389.96	\$ 186,650.79	\$ 6,033.91	\$ 5,430.52	\$ 6,637.31	994.04
430107	Law Enforcement Skills Program ONLY	12.33	\$ 18,190.41		\$ 49,909.08		\$ 68,099.49	\$ 38,080.12	\$ 106,179.61	\$ 8,610.09	133,256	10,805.71	\$ (2,195.63)	\$ (27,076.46)	\$ 8,484.04	\$ 7,635.64	\$ 9,332.45	(1,473.27)
470607	Airframe Mechanic/Aircraft Maint Tech	42.09	\$ 281,007.20		\$ 281,007.20		\$ 281,007.20	\$ 129,976.37	\$ 410,983.57	\$ 9,763.94	395,519	9,888.69	\$ 414.92	\$ 17,464.75	\$ 7,			



	FYE	Credits	Per Credit	Total Tuition
Total at flat Rate	1607.00	48210.00	\$ 200.19	\$ 9,651,210.00
On campus	923.22	27696.65	\$ 187.53	\$ 5,193,951.84
Online	683.78	20513.36	\$ 211.55	\$ 4,339,600.25
Other (differentials/Write-offs)			\$ 2.44	\$ 117,657.91
				\$ 9,651,210.00

	Current	Increase	FY26	Weight
Standard Tuition	187.53	0%	187.53	0.5745
Online Tuition	211.55	0%	211.55	0.4255

Program Name	Total Rate	Standard	Differential Only	
			FYE	Credits
360 Center of Excellence	\$211.45	\$187.53		0
Architectural Technology & Design	\$226.16	\$187.53	9.86	295.8
<b>Aviation</b>	<b>\$225.09</b>	<b>\$187.53</b>	<b>45.06</b>	<b>1351.8</b>
Dietetic Technician	\$226.16	\$187.53	7.1	213
<b>EMT Basic</b>	<b>\$226.16</b>	<b>\$187.53</b>	<b>12.028</b>	<b>360.84</b>
Farm Business Management	\$203.81	\$187.53	112.44	3373.2
Fire Fighter-Paramedic	\$226.16	\$187.53		0
Fire Technology	\$226.16	\$187.53	4.13	123.9
GINT-Geospatial Intelligence- grant funded program	\$226.16	\$187.53		0
IMAG Imagery Analyst - grant funded program	\$226.16	\$187.53		0
Nursing Assistant (course HLTH 1110)	\$226.16	\$187.53	?	#VALUE!
Occupational Therapy Assistant	\$226.16	\$187.53	19.23	576.9
Paramedicine	\$226.16	\$187.53		0
Pharmacy Technology	\$226.16	\$187.53	1.2	36
Phlebotomy	\$226.16	\$187.53	1.8	54
Physical Therapist Assistant	\$226.16	\$187.53	20.83	624.9
Practical Nursing	\$226.16	\$187.53	90.96	2728.8
Radiologic Technology	\$226.16	\$187.53	30.13	903.9
<b>Registered Nurse</b>	<b>\$226.16</b>	<b>\$187.53</b>	<b>47.73</b>	<b>1431.9</b>
Respiratory Therapist	\$226.16	\$187.53	21.22	636.6
Surgical Technology	\$226.16	\$187.53	8.6	258
<b>UAS</b>	<b>\$340.94</b>	<b>\$187.53</b>		<b>0</b>

Program Name	Total Rate	Standard	Prc	
			FYE	Credits
Welding			28.66	859.8
Law Enforcement			11.9	357
Law Enforcement Skills				
Cisco Network Associate				
Cyber Security				
Computer and Networking				
Auto Body				
Automotive Tech			20.26	607.8

**γ (Above NCTC Standard)**

NCTC	MN West	Riverland	SCTCC	Pine tech	MN North	Mstate	Central Lakes	Minneapolis
\$23.92		\$23.92		\$23.92			\$23.92	
\$38.63								
\$37.56								\$72.92
\$38.63								
\$38.63			\$18.78	\$27.51	\$4.47			
\$16.28	\$9.89	\$1.38					-\$4.15	
\$38.63								
\$38.63								
\$38.63								
\$38.63								
\$38.63					\$10.24	\$3.27	\$20.85	
\$38.63	\$12.50							
\$38.63								
\$38.63		\$31.58						
\$38.63			\$18.78	\$24.61	\$32.47	\$37.07	\$30.15	
\$38.63	\$31.04	\$42.56				\$23.27		
\$38.63	\$60.72	\$48.05	\$48.96	\$59.56	\$32.47	\$37.07	\$38.97	
\$38.63								
\$38.63	\$31.36		\$18.78			\$37.07		
\$153.41								

Programs that other schools have differentials on but Northland Doesn't

NCTC	MN West	Riverland	SCTCC	Pine tech	MN North	Mstate	Central Lakes
0	\$82.11			\$22.56	\$1.47		\$31.88
0	\$49.50				\$27.47		
0				\$21.56	\$30.47		\$15.33

Other Schools Average	Difference	Under/over Average	
\$23.92	\$0.00	\$ -	\$35.40
#DIV/0!		\$ -	
<b>\$72.92</b>		<b>\$ -</b>	
#DIV/0!		\$ -	
<b>\$16.92</b>	<b>-\$21.71</b>	<b>\$ (7,833.84)</b>	<b>Same CIP as line 15</b>
\$2.37	-\$13.91	\$ (46,909.97)	
#DIV/0!	#DIV/0!	#DIV/0!	
		\$ -	
		\$ -	
		\$ -	
\$11.45	-\$27.18	#VALUE!	
\$12.50	-\$26.13	\$ (15,074.40)	
#DIV/0!	#DIV/0!	#DIV/0!	
		\$ -	
\$31.58	-\$7.05	\$ (380.70)	
		\$ -	
\$28.62	-\$10.01	\$ (27,326.20)	
\$32.29	-\$6.34	\$ (5,730.73)	
<b>\$46.54</b>	<b>\$7.91</b>	<b>\$ 11,330.42</b>	
		\$ -	
\$29.07	-\$9.56	\$ (2,466.48)	
		\$ -	<b>Consider lowering to match Aviat</b>

Other Schools Average	Difference	Additional Revenue
\$34.51		\$ 29,667.40
\$38.49		\$ 13,739.15
<b>\$22.45</b>		<b>\$ 13,647.14</b>

MSC Southeast

\$ 47,853.72

\$ 98,573.26



ion

MN West

MN West Name	Compare to Northland
Farm Business Management	Farm Business Management
Law Enforcement	NA
Medical Laboratory Technician	NA
Occupational Therapy	Occupational Therapy assistant
Practical Nursing, Associate Degree Nursing	Registered Nurse
Rad Tech	Radiologic Technology
Surg Tech	Surgical Technology
Welding	NA

Total Rate	Standard	NCTC Standard	Differential Only	Differential above NCTC Stanard
197.42	194.94	187.53	2.48	9.89
244.44	194.94	187.53	49.50	56.91
196.98	194.94	187.53	2.04	9.45
200.03	194.94	187.53	5.09	12.50
248.25	194.94	187.53	53.31	60.72
218.57	194.94	187.53	23.63	31.04
218.89	194.94	187.53	23.95	31.36
269.64	194.94	187.53	74.70	82.11

Riverland

Riverland Name	Compare to Northland
360 Center of Excellence	360 Center of Excellence
A.D. Nursing	Registered Nurse
Accounting	NA
Agricultural Science	NA
Agricultural Business	NA
Automobile Services	NA
Business & Office/Administrative Support	NA
Business Administration	NA
Chemistry	NA
Cisco Network Associate Program	NA
Construction Electrician	NA
Cosmetology	NA
Diesel	NA
Electrical Maintenance Technician	NA
English As A Second Language-Academic	NA
Farm Business Management	Farm Business Management
Food Science Technology	NA
Independent Studies	NA
Industrial Machining	NA
Machining	NA
Massage Therapy	NA
Medical Assistant/Phlebotomy	Phlebotomy
Microsoft Systems Administrator	NA
Microsoft Systems Engineer	NA
Multimedia	NA
Radiography AAS	Radiologic Technology
Truck Driving	NA
Web Page Design	NA
Webmaster	NA
Wind Energy	NA

Total Rate	Standard	NCTC Stan	Differential Only	Differential above NCTC Standard
211.45	186.17	187.53	25.28	23.92
235.58	186.17	187.53	49.41	48.05
186.17	186.17	187.53	0.00	-1.36
197.15	186.17	187.53	10.98	9.62
186.17	186.17	187.53	0.00	-1.36
197.15	186.17	187.53	10.98	9.62
186.17	186.17	187.53	0.00	-1.36
186.17	186.17	187.53	0.00	-1.36
186.17	186.17	187.53	0.00	-1.36
213.63	186.17	187.53	27.46	26.10
197.15	186.17	187.53	10.98	9.62
208.13	186.17	187.53	21.96	20.60
197.15	186.17	187.53	10.98	9.62
197.15	186.17	187.53	10.98	9.62
219.11	186.17	187.53	32.94	31.58
188.91	186.17	187.53	2.74	1.38
197.15	186.17	187.53	10.98	9.62
219.11	186.17	187.53	32.94	31.58
197.15	186.17	187.53	10.98	9.62
208.13	186.17	187.53	21.96	20.60
208.13	186.17	187.53	21.96	20.60
219.11	186.17	187.53	32.94	31.58
213.63	186.17	187.53	27.46	26.10
213.63	186.17	187.53	27.46	26.10
213.63	186.17	187.53	27.46	26.10
230.09	186.17	187.53	43.92	42.56
295.95	186.17	187.53	109.78	108.42
213.63	186.17	187.53	27.46	26.10
213.63	186.17	187.53	27.46	26.10
197.15	186.17	187.53	10.98	9.62

St. Cloud Tech

St. Cloud Tech Name	Compare to Northland	Total Rate	Standard
Associate Degree of Nursing	Registered Nurse	236.49	179.71
Community Paramedicine Certificate	NA	215.90	179.71
Dental Assisting	NA	206.31	179.71
Dental Hygiene	NA	206.31	179.71
Invasive Cardiovascular Technology	NA	206.31	179.71
LPN	Practical Nursing	206.31	179.71
Paramedicine	Paramedicine	206.31	179.71
Sonography	NA	206.31	179.71
Surgical Technology	Surgical Technology	206.31	179.71



Pine Tech Name

360 Center of Excellence Consortium Courses CMAE
Automation Technology (ETEC)
Automotive Technology (ATMP)
Construction Technology (CONS)
Cyber Security (CSEC)
Early Childhood Development (CDEV)
Emergency Medical Services Professional Certificate (EMS)
Gunsmithing (GSTP)
Manufacturing (MTTP)
Networking Administration (COCP)
Nursing (HEOP, HPPC)
Nursing (PRSG, NURS)
Welding (WELD)

Pine Tech

Compare to Northland	Total Rate	Standard	NCTC Standard
360 Center of Excellence	211.45	174.09	187.53
NA	209.09	174.09	187.53
NA	208.24	174.09	187.53
NA	219.09	174.09	187.53
NA	218.59	174.09	187.53
NA	176.14	174.09	187.53
EMT Basic	215.04	174.09	187.53
NA	197.89	174.09	187.53
NA	195.09	174.09	187.53
NA	218.59	174.09	187.53
Practical Nursing	212.14	174.09	187.53
Registered Nurse	247.09	174.09	187.53
NA	210.09	174.09	187.53

Differential Only	Differential compared to NCTC Standard
37.36	23.92
35.00	21.56
34.15	20.71
45.00	31.56
44.50	31.06
2.05	-11.39
40.95	27.51
23.80	10.36
21.00	7.56
44.50	31.06
38.05	24.61
73.00	59.56
36.00	22.56

MN North Name

Automotive Technician (Hibbing)
Certified Nursing Assistant (off-campus) (Mesabi Range)
Culinary Arts (Hibbing)
Dental Assistant (Hibbing)
Diesel Mechanics/Heavy Equip. Maint. (Hibbing)
Electrical Maint. And Construction (Hibbing)
Graphic Arts (Mesabi Range)
Heating and Cooling Technician (Hibbing)
Home Health Aid (Itasca)
IMT Millwright (Mesabi Range)
Law Enforcement (Hibbing)
Law Enforcement Skills: Off Campus-Mankato (Hibbing)
Law Enforcement Skills: On Campus (Hibbing)
Medical Laboratory Technician (Hibbing)
Microcomputer Technician (Hibbing)
Natural Resources (Itasca)
Natural Resources (Vermilion)
Nursing (Hibbing)
Nursing Assistant (Itasca)
Nursing Assistant (Rainy River)
Nursing Assistant/Home Health Aide (Hibbing)
Paramedic (Mesabi Range)
Practical Nursing (Itasca)
Practical Nursing (Mesabi)
Park Ranger Law Enforcement Academy
Veterinary Assistant/Technician (Vermilion)
Welding (AWS Certification) (Mesabi Range)

MN North

Compare to Northland	Total Rate	Standard	NCTC Stand
NA	218.00	179.13	187.53
NA	197.77	179.13	187.53
NA	191.00	179.13	187.53
NA	191.00	179.13	187.53
NA	218.00	179.13	187.53
NA	192.00	179.13	187.53
NA	188.00	179.13	187.53
NA	192.00	179.13	187.53
NA	197.77	179.13	187.53
NA	184.00	179.13	187.53
NA	215.00	179.13	187.53
NA	305.00	179.13	187.53
NA	286.00	179.13	187.53
NA	191.00	179.13	187.53
NA	191.00	179.13	187.53
NA	188.20	179.13	187.53
NA	188.20	179.13	187.53
Registered Nurse	220.00	179.13	187.53
Nursing Assistant (course HLTH 1110)	197.77	179.13	187.53
Nursing Assistant (course HLTH 1110)	197.77	179.13	187.53
Nursing Assistant (course HLTH 1110)	197.77	179.13	187.53
Fire Fighter-Paramedic	192.00	179.13	187.53
Practical Nursing	220.00	179.13	187.53
Practical Nursing	220.00	179.13	187.53
NA	397.00	179.13	187.53
NA	235.00	179.13	187.53
NA	189.00	179.13	187.53

Differential Only	Differetial from NCTC Standard
38.87	30.47
18.64	10.24
11.87	3.47
11.87	3.47
38.87	30.47
12.87	4.47
8.87	0.47
12.87	4.47
18.64	10.24
4.87	-3.53
35.87	27.47
125.87	117.47
106.87	98.47
11.87	3.47
11.87	3.47
9.07	0.67
9.07	0.67
40.87	32.47
18.64	10.24
18.64	10.24
18.64	10.24
12.87	4.47
40.87	32.47
40.87	32.47
217.87	209.47
55.87	47.47
9.87	1.47

## Mstate

Mstate Name	Compare to Northland	Total Rate	Standard
Cardiovascular Tech	NA	224.60	180.80
Dental Assisting	Na	224.60	180.80
Dental Hygiene	NA	224.60	180.80
Echocardiography Technology	NA	210.80	180.80
Electrical Line worker	NA	210.80	180.80
Nursing Assistant	Nursing Assistant (course HLTH 1	190.80	180.80
Nursing LPN	Practical Nursing	224.60	180.80
Nursing RN	Registered Nurse	224.60	180.80
Radiology Technician	Radiologic Technology	210.80	180.80
Surgical Technician	Surgical Technology	224.60	180.80

NCTC Standard	Differential Only	Differential over NCTC Standard
187.53	43.80	37.07
187.53	43.80	37.07
187.53	43.80	37.07
187.53	30.00	23.27
187.53	30.00	23.27
187.53	10.00	3.27
187.53	43.80	37.07
187.53	43.80	37.07
187.53	30.00	23.27
187.53	43.80	37.07

Central Lakes

Central Lakes Name	Compare to Northland	Total Rate	Standard	NCTC Standard
360 Center of Excellence	360 Center of Excellence	211.45	180.79	187.53
AD Nursing	Registered Nurse	226.50	180.79	187.53
Automotive Technology	NA	202.86	180.79	187.53
Child Development	NA	186.31	180.79	187.53
Graphic Design	NA	208.38	180.79	187.53
Criminal Justice	NA	194.39	180.79	187.53
Culinary Arts Certificate	NA	199.81	180.79	187.53
Dental Assistant	NA	230.45	180.79	187.53
Diesel Mechanics	NA	208.38	180.79	187.53
Farm Business Management	Farm Business Management	183.38	180.79	187.53
Heavy Equipment	NA	208.38	180.79	187.53
Horticulture and Landscape	NA	202.86	180.79	187.53
Machine Trades	NA	197.34	180.79	187.53
Marine & Power Sports	NA	202.86	180.79	187.53
Medical Assistant	NA	208.38	180.79	187.53
Nursing Assistant	Nursing Assistant (course HLTH	208.38	180.79	187.53
Occupational Skills	NA	191.83	180.79	187.53
Practical Nursing	Practical Nursing	217.68	180.79	187.53
Robotics	NA	186.31	180.79	187.53
Videography	NA	224.93	180.79	187.53
Welding	NA	219.41	180.79	187.53

Differential Only	Differential Compared to NCTC Standard
30.66	23.92
45.71	38.97
22.07	15.33
5.52	-1.22
27.59	20.85
13.60	6.86
19.02	12.28
49.66	42.92
27.59	20.85
2.59	-4.15
27.59	20.85
22.07	15.33
16.55	9.81
22.07	15.33
27.59	20.85
27.59	20.85
11.04	4.30
36.89	30.15
5.52	-1.22
44.14	37.40
38.62	31.88