

GOAL: GROW ENROLLMENT BY 10 PERCENT IN THE NEXT THREE YEARS

SEPTEMBER 12 & OCTOBER 2, 2024 CONTINUOUS IMPROVEMENT EVENT

Conditions to ground our actions:

- *Create and maintain strong retention and graduation rates*
- *Maximize current staffing to achieve our goals*
- *Stay within the current budget*
- *Enrollment growth is everyone's job*
- *There is urgency to grow enrollment...we must move now!*

Directions: Please review the emerging themes and activities below, and be prepared to share the TOP 3 activities **you** believe will be the most impactful to help achieve the enrollment goal.

Emerging Themes and Activities from Improvement Activities on 9/12/24:

(think 1 to 3 years!)

1) THEME: Strategic Enrollment Management Plan

ACTIVITIES:

- a) Who is NCTC? What's our identity? Who are target audiences?
- b) Recruiting strategies/targeted recruitment
- c) Communicate the college wide recruiting schedule and encourage cross-college recruiting
- d) Scholarship strategy and timing
- e) Strategic events (and better coordination)
- f) Leverage connections in OCHS and PSEO
- g) International students
- h) Help make it easier for recruitment to be part of everyone's job

2) THEME: Marketing and Public Relations

ACTIVITIES:

- a) Targeted Marketing
- b) Social Media
- c) Strategic Events (and better coordination)
- d) Promote overall value and strengths (i.e. – student housing in TRF, strong facilities, great instructors, great coaches)
- e) Broader awareness of Northland (sports/programs/impact stories/etc.)
- f) Leverage and expand alumni network
- g) Better INTERNAL communication

3) THEME: Student Life

ACTIVITIES:

- a) Create a "college experience"
- b) Student ambassador program
- c) Expand low-cost sports
- d) Provide evening and weekend hours for student use of college amenities
- e) Create a calendar of student events with organized planning behind the scenes

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4) THEME: Admission Processes

ACTIVITIES:

- a) Improve clarity and speed...faster responses to applicants
- b) Review overall process, then document and train to the standard
- c) Identify and break down enrollment hurdles
- d) Convert more students from application to registration
- e) Simplify communication to reduce confusion for students (what does it look like from being a prospective student all the way through graduation?)
- f) Eliminate Accuplacer
- g) Better tours/on-boarding processes
- h) Focus on/create welcoming environment
- i) Weekend and evening access for tours and one-stop services

5) THEME: Systems/processes

ACTIVITIES:

- a) Better coordination and communication of programs, course offerings and class schedules
- b) Leverage Salesforce
- c) Internal training
- d) Documented/repeatable processes
- e) Cross functional teamwork – eliminate silos

6) THEME: Academic Affairs: Program/class offerings

ACTIVITIES:

- a) Assess current program and class offerings/campus mix – review philosophy
- b) Involve a cross functional team for building the academic schedule i.e. - advisors have first-hand experience with challenges
- c) Identify which classes/programs can have more enrollment now...and if they had more space
- d) Develop new program offerings/unique programs
- e) Grow Summer offerings to feed NCTC as well as other colleges
- f) Grow/develop more adjuncts to teach summer and alternate schedules since many faculty are maxed out at 140%
- g) Design and deliver an 8-week course option

7) THEME: Working Adults

ACTIVITIES:

- a) Conducive class schedules
- b) Targeted audiences (i.e. – industry, military, etc.)
- c) Implement credit for prior learning as a strategy to grow enrollment

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8) THEME: Partnerships

ACTIVITIES:

- a) Build/Mend Relationships
- b) K-12 (OCHS and PSEO courses)
- c) Higher Education
- d) Industry
- e) Outside resources – grants/donations/etc.

October 2, 2024 event:

Process we will use to refine the selection of our top 4 priorities to start with:

- Vote individual Top 3 ACTIVITIES
- Sort/group
- Discuss/Work some initial details
- Vote Top 3
- Sort/group
- Work more detail
- Refine and select the top projects to begin outlining project charters
- Discuss and prioritize
- Finalize selections...and move!!!

Finalize Selections: Large group voting results

What are the most **important/impactful activities** to accomplish our enrollment growth goal?

- Priorities and Team Identification/Champion, Executive Sponsor
- 1) **Implement Northland CRM Salesforce – Stacey/Shari**
 - a. TEAM: Stacey Hron, Andrea Moses, Becca Johnson, Lindsay Kuntz
 - 2) **Establish Targeted Recruiting Strategies – Chad/Shari**
 - a. TEAM: Kirsten Michalke, Linda Samuelson, Don Fischer, Alyssa M.
 - 3) **Northland's Identity - Who are we? Dorinda/Shari**
 - a. TEAM: Jon Beck, Lynette Neppel, Lisa Gunderson
 - 4) **Review and Improve Northland's Enrollment Process – Sara/John**
 - a. TEAM: Lisa Bottem, Bobbie Taylor
 - 5) **Eliminate Accuplacer Barrier – Sara/John**
 - a. TEAM: Sarah Dorn, Maureen Monson, Adam Paulson, Mike Simmers