

CIP Codes	CIP Description	Total FYE	Tuition Revenue						Costs - without Allocation factor (Direct Instructional Costs)									
			Standard Tuition	Online Tuition	Program Differential	Course Differential	Total Tuition Revenue	Instructional Allocation	Total Revenue (Allocation + Tuition)	Revenue per FYE (Tuition + Allocation)	FY24 Expenses	Cost per FYE	Profit per FYE	Total Profit/Loss	System Average	% of Average	% of Average	Difference from Top of
120	Pharmacy Technician/Assistant	\$ 1,390.68	\$ 6,751.08				\$ 8,141.76	\$ 3,705.49	\$ 11,847.25	\$ 9,872.71	\$ 51,978	\$ 43,315.38	\$ (33,442.66)	\$ (40,131.20)	\$ 18,208.41	\$ 16,387.57	\$ 20,029.25	(23,286.12)
1506	Industrial Production Technologies	\$ 11,251.80	\$ 11,251.80				\$ 11,251.80	\$ 9,674.43	\$ 20,926.23	\$ 6,679.29	\$ 95,025	\$ 30,330.27	\$ (23,650.98)	\$ (74,098.51)	\$ 11,212.54	\$ 10,091.29	\$ 12,333.79	(17,996.48)
4605	Plumbing & Related Water Supply Serv	\$ 23,456.71	\$ 23,456.71				\$ 23,456.71	\$ 12,868.23	\$ 36,324.94	\$ 8,716.67	\$ 100,131	\$ 24,077.90	\$ (15,311.23)	\$ (63,806.39)	\$ 6,357.77	\$ 5,721.99	\$ 6,993.55	(17,034.36)
5005	Drama/Theatre Arts and Stagecraft	\$ 2,250.36	\$ 2,250.36				\$ 2,250.36	\$ 1,235.16	\$ 3,485.52	\$ 8,713.81	\$ 11,064	\$ 27,661.23	\$ (18,947.41)	\$ (7,578.97)	\$ 9,748.56	\$ 8,773.70	\$ 10,723.42	(16,937.81)
510909	Surgical Technology/Technologist	\$ 5,667.38	\$ 48,711.49	\$ 12,324.16			\$ 66,363.02	\$ 26,549.86	\$ 92,912.88	\$ 10,806.34	\$ 247,939	\$ 28,836.85	\$ (18,030.51)	\$ (155,026.33)	\$ 11,580.78	\$ 10,422.70	\$ 12,738.85	(16,097.99)
4302	Fire Protection	\$ 4,808.87	\$ 23,234.97				\$ 28,043.84	\$ 12,753.07	\$ 40,796.91	\$ 9,878.19	\$ 109,908	\$ 26,612.15	\$ (16,733.96)	\$ (69,111.25)	\$ 9,999.31	\$ 8,999.38	\$ 10,999.24	(15,612.91)
1513	Drafting/Design Engineering Techn	\$ 11,460.73	\$ 55,482.63				\$ 66,943.36	\$ 30,452.98	\$ 97,396.34	\$ 9,875.92	\$ 215,286	\$ 21,829.84	\$ (11,953.92)	\$ (117,889.59)	\$ 7,558.63	\$ 6,802.76	\$ 8,314.49	(13,515.36)
4702	Heating, Air Cond, Refrig Maint Tech	\$ 44,681.76	\$ 44,681.76				\$ 44,681.76	\$ 24,518.81	\$ 69,200.57	\$ 8,715.16	\$ 162,079	\$ 20,412.34	\$ (11,697.18)	\$ (92,878.63)	\$ 6,928.72	\$ 6,235.85	\$ 7,621.59	(12,790.75)
4706	Vehicle Maintenance & Repair Tech	\$ 114,018.20	\$ 114,018.20				\$ 114,018.20	\$ 62,567.26	\$ 176,585.46	\$ 8,715.11	\$ 411,136	\$ 20,290.98	\$ (11,575.88)	\$ (234,550.44)	\$ 8,420.63	\$ 7,578.57	\$ 9,262.69	(11,028.29)
510904	Emerg Med Technology/Tech (Paramedic)	\$ 13,975.43	\$ 67,668.33				\$ 81,643.76	\$ 37,141.40	\$ 118,785.16	\$ 9,875.72	\$ 215,761	\$ 17,988.23	\$ (8,062.49)	\$ (96,975.65)	\$ 9,044.01	\$ 8,139.61	\$ 9,948.41	(7,989.80)
4602	Carpenters	\$ 60,319.57	\$ 60,319.57				\$ 60,319.57	\$ 33,097.63	\$ 93,417.20	\$ 8,715.55	\$ 165,026	\$ 15,296.45	\$ (6,680.90)	\$ (71,608.86)	\$ 7,772.73	\$ 6,995.46	\$ 8,550.01	(6,846.44)
4301	Criminal Justice And Corrections	\$ 3,173.25	\$ 66,948.21				\$ 70,121.46	\$ 36,746.15	\$ 106,867.61	\$ 8,980.47	\$ 147,747	\$ 12,183.64	\$ (3,183.17)	\$ (37,879.71)	\$ 6,100.37	\$ 5,490.34	\$ 6,710.41	(5,453.23)
1109	Computer Systems Networking & Telecomm	\$ 1,269.30	\$ 102,578.90				\$ 103,848.20	\$ 57,845.85	\$ 161,694.05	\$ 8,631.51	\$ 223,428	\$ 11,976.92	\$ (3,295.46)	\$ (61,733.86)	\$ 7,601.69	\$ 6,841.52	\$ 8,361.86	(3,565.11)
27	Mathematics And Statistics	\$ 175,163.40	\$ 129,208.20				\$ 304,371.60	\$ 166,589.74	\$ 470,961.34	\$ 8,729.75	\$ 483,645	\$ 8,964.85	\$ (235.10)	\$ (12,683.53)	\$ 5,292.69	\$ 4,763.42	\$ 5,821.95	(3,142.90)
34	Health-Related Knowledge/Skills	\$ 5,429.97	\$ 8,063.79	\$ 150,412.10			\$ 163,905.86	\$ 111,405.67	\$ 275,311.53	\$ 7,631.01	\$ 232,763	\$ 6,451.66	\$ 1,179.35	\$ 42,548.69	\$ 4,324.88	\$ 3,892.39	\$ 4,757.36	(1,694.29)
5204	Business Oper Support & Asst Serv	\$ 54,579.90	\$ 45,569.79				\$ 100,149.69	\$ 39,216.48	\$ 139,366.17	\$ 10,973.71	\$ 108,301	\$ 8,527.67	\$ 2,446.04	\$ 31,064.76	\$ 6,244.49	\$ 5,620.04	\$ 6,868.94	(1,658.73)
470607	Airframe Mechanic/Aircraft Maint Tech	\$ 44,201.82	\$ 236,805.38				\$ 281,007.20	\$ 129,976.37	\$ 410,983.57	\$ 9,763.94	\$ 393,519	\$ 9,349.02	\$ 414.92	\$ 17,464.75	\$ 7,056.95	\$ 6,351.25	\$ 7,762.64	(1,586.38)
430107	Law Enforcement Skills Program ONLY	\$ 20,654.40	\$ 68,099.49				\$ 136,198.98	\$ 38,080.12	\$ 174,279.10	\$ 8,610.09	\$ 133,256	\$ 10,805.71	\$ (2,195.63)	\$ (27,076.46)	\$ 8,484.04	\$ 7,635.64	\$ 9,332.45	(1,473.27)
4008	Physics	\$ 13,539.20	\$ 161,275.80	\$ 13,539.20			\$ 13,539.20	\$ 6,583.43	\$ 20,122.63	\$ 9,438.38	\$ 18,637	\$ 8,741.48	\$ 696.92	\$ 1,485.84	\$ 6,613.22	\$ 5,951.90	\$ 7,274.55	(1,466.91)
480508	Welding Technology/Welder	\$ 88,499.54	\$ 161,275.80				\$ 161,275.80	\$ 88,499.54	\$ 249,775.34	\$ 8,715.12	\$ 312,549	\$ 10,905.40	\$ (2,190.28)	\$ (62,773.39)	\$ 6,676.76	\$ 7,809.08	\$ 9,544.43	(1,360.97)
4005	Chemistry	\$ 116,775.60	\$ 39,006.24				\$ 155,781.84	\$ 64,469.42	\$ 220,251.26	\$ 10,549.44	\$ 164,260	\$ 7,867.60	\$ 2,681.85	\$ 55,991.58	\$ 6,056.36	\$ 5,450.72	\$ 6,662.00	(1,205.60)
5202	Business Admin, Mgmt & Oper	\$ 171,990.20	\$ 57,946.77				\$ 229,936.97	\$ 90,123.78	\$ 320,060.75	\$ 10,966.24	\$ 189,673	\$ 6,498.76	\$ 4,467.48	\$ 130,387.99	\$ 4,969.03	\$ 4,439.51	\$ 5,465.94	(1,032.82)
4510	Political Science And Government	\$ 24,751.35	\$ 5,063.31				\$ 29,814.66	\$ 18,218.68	\$ 48,033.34	\$ 8,141.24	\$ 35,386	\$ 5,991.56	\$ 2,143.69	\$ 12,547.77	\$ 4,980.00	\$ 4,490.88	\$ 5,478.00	(519.55)
21	Parks, Recreation, Leisure & Fitness	\$ 45,694.80	\$ 36,193.29				\$ 81,888.09	\$ 37,780.60	\$ 119,668.69	\$ 9,780.85	\$ 75,403	\$ 6,152.39	\$ 3,617.96	\$ 44,265.70	\$ 5,232.75	\$ 4,709.47	\$ 5,756.02	(406.87)
5203	Accounting & Related Services	\$ 171,567.10	\$ 64,322.79				\$ 235,889.89	\$ 79,186.40	\$ 315,076.29	\$ 12,286.55	\$ 172,368	\$ 6,721.56	\$ 5,564.99	\$ 142,708.54	\$ 5,834.20	\$ 5,208.50	\$ 6,417.62	(303.95)
4506	Economics	\$ 102,178.70	\$ 80,450.37				\$ 182,629.07	\$ 77,228.67	\$ 259,857.74	\$ 10,390.15	\$ 120,332	\$ 4,811.36	\$ 5,578.79	\$ 139,525.51	\$ 4,208.09	\$ 3,787.28	\$ 4,628.90	(182.46)
42	Psychology	\$ 244,974.90	\$ 46,694.97				\$ 291,669.87	\$ 132,131.73	\$ 423,801.60	\$ 9,904.22	\$ 177,117	\$ 4,139.22	\$ 5,765.00	\$ 246,684.49	\$ 3,857.15	\$ 3,471.44	\$ 4,242.87	103.65
54	History	\$ 107,890.50	\$ 37,130.94				\$ 145,021.44	\$ 50,425.59	\$ 195,447.03	\$ 11,968.59	\$ 76,456	\$ 4,681.92	\$ 7,286.66	\$ 118,991.22	\$ 4,383.53	\$ 3,945.17	\$ 4,821.88	139.95
35	Interpersonal/Social Skills	\$ 44,425.50	\$ 83,244.21				\$ 126,488.71	\$ 42,921.97	\$ 169,410.68	\$ 9,076.70	\$ 45,084	\$ 3,243.47	\$ 5,833.23	\$ 81,081.94	\$ 3,120.13	\$ 2,808.12	\$ 3,432.15	188.68
32	Basic Skills	\$ 26,443.75	\$ 7,876.26				\$ 34,320.01	\$ 19,708.21	\$ 54,028.22	\$ 9,834.52	\$ 37,904	\$ 7,451.11	\$ 2,383.41	\$ 12,124.42	\$ 6,981.61	\$ 6,283.45	\$ 7,679.77	228.66
510911	Radiologic Tech/Science-Radiographer	\$ 34,945.86	\$ 169,502.74				\$ 204,448.60	\$ 93,035.68	\$ 297,484.28	\$ 9,873.69	\$ 232,509	\$ 7,717.12	\$ 2,156.56	\$ 64,975.03	\$ 7,249.16	\$ 6,524.24	\$ 7,974.07	256.95
13	Education	\$ 125,660.70	\$ 50,258.04				\$ 175,918.74	\$ 61,983.65	\$ 237,902.39	\$ 11,851.86	\$ 160,214	\$ 7,981.59	\$ 3,870.27	\$ 77,687.99	\$ 7,523.41	\$ 6,771.07	\$ 8,275.75	294.16
4001	Physical Sciences	\$ 70,234.60	\$ 70,234.60				\$ 70,234.60	\$ 34,170.83	\$ 104,405.43	\$ 9,434.79	\$ 43,727	\$ 3,951.51	\$ 5,483.28	\$ 60,677.98	\$ 4,110.48	\$ 3,699.43	\$ 4,521.52	570.01
4502	Anthropology	\$ 53,945.25	\$ 14,064.75				\$ 68,010.00	\$ 33,658.23	\$ 101,668.23	\$ 9,372.36	\$ 47,637	\$ 4,370.41	\$ 4,956.95	\$ 54,030.77	\$ 4,499.35	\$ 4,049.41	\$ 4,949.28	578.87
5107	Health And Medical Administrative Srv	\$ 106,832.80	\$ 5,063.31				\$ 106,832.80	\$ 51,978.81	\$ 158,811.61	\$ 9,434.54	\$ 99,771	\$ 5,927.11	\$ 3,507.43	\$ 59,040.49	\$ 6,024.40	\$ 5,421.56	\$ 6,626.83	699.72
513801	Registered Nursing/Registered Nurse	\$ 55,336.89	\$ 268,524.21				\$ 323,861.10	\$ 147,386.01	\$ 471,247.11	\$ 9,873.18	\$ 691,888	\$ 14,495.87	\$ (4,622.68)	\$ (220,640.60)	\$ 13,861.09	\$ 12,474.98	\$ 15,247.20	751.34
4603	Electrical & Power Transmission Install	\$ 205,157.80	\$ 205,157.80				\$ 205,157.80	\$ 110,636.78	\$ 315,794.58	\$ 8,813.94	\$ 213,346	\$ 5,954.55	\$ 2,859.39	\$ 102,448.95	\$ 6,296.37	\$ 5,666.74	\$ 6,926.01	971.46
5218	Gen Sales, Merch & Related Mkt Oper	\$ 220,223.50	\$ 41,069.07				\$ 261,292.57	\$ 90,197.89	\$ 351,490.46	\$ 12,033.22	\$ 164,840	\$ 5,643.26	\$ 6,389.96	\$ 186,650.79	\$ 6,033.91	\$ 5,430.52	\$ 6,637.31	994.04
4511	Sociology	\$ 118,044.90	\$ 68,073.39				\$ 186,146.78	\$ 91,124.27	\$ 277,271.05	\$ 9,394.87	\$ 100,839	\$ 3,417.12	\$ 5,977.75	\$ 176,403.40	\$ 4,098.55	\$ 3,699.69	\$ 4,508.40	1,091.28
5007	Fine and Studio Art	\$ 45,060.15	\$ 38,256.12				\$ 83,316.27	\$ 36,468.23	\$ 119,784.50	\$ 10,142.63	\$ 80,978	\$ 6,856.71	\$ 3,285.92	\$ 38,806.75	\$ 7,283.20	\$ 6,554.88	\$ 8,011.52	1,154.81
1503	Electrical Engineering Technologies	\$ 10,126.62	\$ 10,126.62				\$ 10,126.62	\$ 5,249.45	\$ 15,376.07	\$ 9,044.75	\$ 13,697	\$ 8,057.18	\$ 987.57	\$ 1,678.87	\$ 8,420.69	\$ 7,578.62	\$ 9,262.76	1,205.58
23	English Language And Literature	\$ 482,968.70	\$ 204,220.20				\$ 687,188.90	\$ 360,915.09	\$ 1,048,103.99	\$ 8,967.35	\$ 538,539	\$ 4,607.62	\$ 4,359.73	\$ 509,565.47	\$ 5,353.69	\$ 4,818.32	\$ 5,889.06	1,281.44
5131	Dietetics & Clinical Nutrition Serv	\$ 7,114.27	\$ 39,927.01				\$ 47,041.28	\$ 21,914.91	\$ 68,956.19	\$ 9,716.24	\$ 98,023	\$ 13,811.89	\$ (4,095.64)	\$ (29,066.77)	\$ 13,811.89	\$ 12,430.70	\$ 15,193.08	1,381.19
38	Philosophy And Religious Studies	\$ 217,050.30	\$ 56,259.00				\$ 273,309.30	\$ 132,996.35	\$ 406,305.65	\$ 9,433.61	\$ 143,397	\$ 3,329.40	\$ 6,104.21	\$ 262,908.50	\$ 4,371.62	\$ 3,934.45	\$ 4,808.78	1,479.38
26	Biological And Biomedical Sciences	\$ 557,434.30	\$ 216,409.60				\$ 773,843.90	\$ 424,186.40	\$ 1,198,030.30	\$ 8,721.19	\$ 623,652	\$ 4,339.94	\$ 4,181.25	\$ 574,378.61	\$ 5,696.03	\$ 5,126.42	\$ 6,265.63	1,725.69
470609	Avionics Maintenance Technology	\$ 12,276.55	\$ 16,686.42				\$ 28,962.97	\$ 9,158.75	\$ 38,121.72	\$ 12,852.90	\$ 51,847	\$ 17,480.41	\$ (4,627.50)	\$ (13,725.17)	\$ 17,480.41	\$ 15,732.37	\$ 19,228.45	1,748.04
1106	Data Entry/Microcomputer Application	\$ 79,331.25	\$ 27,004.32				\$ 106,335.57	\$ 43,230.76	\$ 149,566.33	\$ 10,683.31	\$ 49,473							

Alloc CIP	Alloc CIP Name	SUBJ	ABBR_TITLE	SumOfUG FYE
0100	Agriculture, General	AGRGR	Agribusiness & Records	1.7
0100	Agriculture, General	AGRGR	Food Products	0.3
0100	Agriculture, General	AGRGR	Intro to Agriculture	3
0100	Agriculture, General	AGRGR	Intro to Animal Science	0.4
0100	Agriculture, General	AGRGR	Plant Science	0.533
0101	Agricultural Business	FBMT	Ag Comm Mktg	0.2
0101	Agricultural Business	FBMT	App of Prod Ent	0.533
0101	Agricultural Business	FBMT	Apps Business Plans	0.1
0101	Agricultural Business	FBMT	Apps Risk Mngmnt	0.1
0101	Agricultural Business	FBMT	Apps Strategic Planning	0.1
0101	Agricultural Business	FBMT	Context of FBM	1.333
0101	Agricultural Business	FBMT	Current Issues in FBMT	29.266
0101	Agricultural Business	FBMT	D.S. - Comm Mktg	0.066
0101	Agricultural Business	FBMT	DS-Advanced Communication	0.066
0101	Agricultural Business	FBMT	DS-Commod Mktg	1.133
0101	Agricultural Business	FBMT	DS-Current Issues in FBMT	27.3
0101	Agricultural Business	FBMT	DS-Family Transition	0.066
0101	Agricultural Business	FBMT	DS-Personnel Management	0.066
0101	Agricultural Business	FBMT	DS-Technology Issues	0.066
0101	Agricultural Business	FBMT	Farm Comm Mktg	0.866
0101	Agricultural Business	FBMT	FOUND OF FBMT	2.933
0101	Agricultural Business	FBMT	Fund Business Plans	0.1
0101	Agricultural Business	FBMT	Fund Strategic Planning	0.2
0101	Agricultural Business	FBMT	Imp Sys Mngmnt	2.666
0101	Agricultural Business	FBMT	Integ Sys Info	2.133
0101	Agricultural Business	FBMT	Interp & Eval	2.933
0101	Agricultural Business	FBMT	INTERP TRENDS	1.866
0101	Agricultural Business	FBMT	Interp/Use Data	1.733
0101	Agricultural Business	FBMT	Intro Farm Comm	0.4
0101	Agricultural Business	FBMT	INTRO TO FBMT	4.133
0101	Agricultural Business	FBMT	Manage Farm Sys	0.533
0101	Agricultural Business	FBMT	Mngng & Modify	2.4
0101	Agricultural Business	FBMT	Monitor Mkt Plan	0.1
0101	Agricultural Business	FBMT	Prep for Analysis	3.333
0101	Agricultural Business	FBMT	Ref Sys Mngmnt	1.333
0101	Agricultural Business	FBMT	S.T. - Crops	0.199
0101	Agricultural Business	FBMT	S.T. - FBMT	0.399
0101	Agricultural Business	FBMT	S.T. - Marketing	0.199
0101	Agricultural Business	FBMT	Special Topics	6.227
0101	Agricultural Business	FBMT	Strat Comm Mktg	1.5
0101	Agricultural Business	FBMT	Strat Data Mgt	2
0101	Agricultural Business	FBMT	Sys Plan/Proj	0.133
0101	Agricultural Business	FBMT	Use Fin Instr	0.4
0101	Agricultural Business	FBMT	Use Sys Anal	0.533
0103	Agricultural Production	AGRRI	Ag Economics	0.733
0103	Agricultural Production	AGRRI	Agricultural Chemicals	0.733
0103	Agricultural Production	AGRRI	Cereal Production	0.8
0103	Agricultural Production	AGRRI	Corn Production	0.266
0103	Agricultural Production	AGRRI	Crops Marketing I	0.866
0103	Agricultural Production	AGRRI	Crops Marketing II	0.733
0103	Agricultural Production	AGRRI	Establishment in Farming	0.8
0103	Agricultural Production	AGRRI	Farm Analysis & Finance	1.1
0103	Agricultural Production	AGRRI	Farm Computerized Records	0.366
0103	Agricultural Production	AGRRI	Farm Records & Budgeting	0.8
0103	Agricultural Production	AGRRI	Farm Tax & Estate Plan	1.1

0103	Agricultural Production	AGRI	Farmstead Improvement	0.733	
0103	Agricultural Production	AGRI	Internship	0.366	
0103	Agricultural Production	AGRI	Machinery Management	0.733	
0103	Agricultural Production	AGRI	Rural Leadership	0.366	
0103	Agricultural Production	AGRI	Soil Maint & Fertility	1.1	
0103	Agricultural Production	AGRI	Soybean Production	0.366	
0103	Agricultural Production	AGRI	Sugar Beet Production	0.466	
0103	Agricultural Production	AGRI	Welding I	0.366	
0109	Agriculture, General	ANSC	Companion Animals	1	This was in
0109	Agriculture, General	ANSC	Livestock Reproduction	0.666	This was in
0109	Animal Sciences	ANSC	Animal Anat & Phys	0.666	
0109	Animal Sciences	ANSC	Animal Evaluation	0.2	
0109	Animal Sciences	ANSC	Animal Feeds/Nutrition	0.666	
0109	Animal Sciences	ANSC	Beef Production	0.666	
0109	Animal Sciences	ANSC	Livestock Management	0.5	
09	Communication,	COMM	Interpersonl Comm	0.18	
09	Communication,	SPCH	Interpersonal Communicati	10.12	
09	Communication,	SPCH	Intro to Public Speaking	26.45	
1106	Data	CPTR	Intro to Computer Tech	14	
1109	Computer Systems	CPTR	Cybersecurity Analysis	0.7	
1109	Computer Systems	CPTR	Cybersecurity Policy	0.7	
1109	Computer Systems	CPTR	Ethical Hacking	0.9	
1109	Computer Systems	CPTR	Fund of Network Security	1.7	
1109	Computer Systems	CPTR	Help Desk Concepts	1.3	
1109	Computer Systems	CPTR	Micro Operating Systems	2	
1109	Computer Systems	CPTR	Micro Systems Project	0.8	
1109	Computer Systems	CPTR	Microcomputer Maintenance	2	
1109	Computer Systems	CPTR	Network Defense	0.7	
1109	Computer Systems	CPTR	Network Operating Sys	1.2	
1109	Computer Systems	CPTR	Networking I	2.8	
1109	Computer Systems	CPTR	Networking II	1.333	
1109	Computer Systems	CPTR	Networking III	0.7	
1109	Computer Systems	CPTR	Networking IV	0.5	
1109	Computer Systems	CPTR	Unix/Linux	0.9	
1109	Computer Systems	CPTR	Visual Basic Programming	0.5	
13	Education	CDEV	Behavior Guidance	1.4	
13	Education	CDEV	Child Growth/Develop	1.7	
13	Education	CDEV	Creative Activities-Env	1.2	
13	Education	CDEV	Family/School Relations	2.5	
13	Education	CDEV	Hlth Wellness Nutrition	2.1	
13	Education	CDEV	Infant-Toddler Program	2	
13	Education	CDEV	Internship	1.3	
13	Education	CDEV	Intro Early Education	1.7	
13	Education	CDEV	Intro Language/Literacy	2	
13	Education	CDEV	Intro Special Education	1.5	
13	Education	CDEV	Observation/Assessment	1.5	
13	Education	CDEV	Observation-Assessment	0.1	
13	Education	CDEV	Paraprofessional Role	1.073	
1504	Electromechanical	ETAS	DC Power	0.9	
1504	Electromechanical	ETAS	Motor Controls	0.8	
1506	Industrial Production	CMAE	Manufacture Process/Prod	0.8	
1506	Industrial Production	CMAE	Print Reading	0.4	
1506	Industrial Production	CMAE	Safety Awareness	0.2	
1506	Industrial Production	MAPT	Fabrication Techniques	0.533	
1506	Industrial Production	MAPT	Mechanical Systems I	0.8	
1506	Industrial Production	MAPT	Mechanical Systems II	0.4	

1513	Drafting/Design	ARCH	Architectural Design	0.533
1513	Drafting/Design	ARCH	Architectural Tech I	0.6
1513	Drafting/Design	ARCH	Architectural Tech II	0.533
1513	Drafting/Design	ARCH	Architectural Tech III	0.4
1513	Drafting/Design	ARCH	Architectural Tech IV	0.533
1513	Drafting/Design	ARCH	Building Systems	0.4
1513	Drafting/Design	ARCH	Building Technology I	0.666
1513	Drafting/Design	ARCH	Building Technology II	0.533
1513	Drafting/Design	ARCH	CAD 3D	0.533
1513	Drafting/Design	ARCH	CAD 3D Advanced	0.533
1513	Drafting/Design	ARCH	CAD I	1
1513	Drafting/Design	ARCH	CAD II	0.833
1513	Drafting/Design	ARCH	Content & Project Mgmt	0.4
1513	Drafting/Design	ARCH	Design Limitations	0.6
1513	Drafting/Design	ARCH	Environmental Design	0.5
1513	Drafting/Design	ARCH	Estimating Tech I	0.266
1513	Drafting/Design	ARCH	Model Construction	0.333
1513	Drafting/Design	ARCH	Presentation	0.666
16	Foreign Languages And	SPAN	Beginning Spanish I	1.466
23	English Language And	ENGL	Applied Communications	1.2
23	English Language And	ENGL	Composition I	39.82
23	English Language And	ENGL	Composition II	19.8
23	English Language And	ENGL	Creative Writing	1.3
23	English Language And	ENGL	Intro to Literature	8.2
23	English Language And	ENGL	Reading and Writing	4.2
23	English Language And	ENGL	Technical Writing	1.51
23	English Language And	ENGL	Women's Literature	0.6
23	English Language And	ENGL	World Literature	3.5
24	Liberal Arts	HUMN	Intro to Humanities	7
26	Biological And	BIOL	Advanced Physiology	1.746
26	Biological And	BIOL	Anatomy & Phys I	34.932
26	Biological And	BIOL	Anatomy & Phys II	21.332
26	Biological And	BIOL	Anatomy and Phys I	16.798
26	Biological And	BIOL	Anatomy and Phys II	22.666
26	Biological And	BIOL	Biological Prin I	2
26	Biological And	BIOL	Biological Prin II	3.733
26	Biological And	BIOL	Concepts of Biology	4.933
26	Biological And	BIOL	General Biology I	0.6
26	Biological And	BIOL	Microbiology	18.89
26	Biological And	BIOL	Nutrition	9.74
27	Mathematics And	BUSN	Business Statistics	0.932
27	Mathematics And	MATH	Calculus II	0.266
27	Mathematics And	MATH	Calculus III	0.266
27	Mathematics And	MATH	College Algebra	24.29
27	Mathematics And	MATH	College Algebra Support	2.132
27	Mathematics And	MATH	Contemporary Math	3.3
27	Mathematics And	MATH	Intermediate Algebra	1.22
27	Mathematics And	MATH	Introductory Algebra	4.78
27	Mathematics And	MATH	Math Applic Nurse Support	0.066
27	Mathematics And	MATH	Math Applications Nurses	11.132
27	Mathematics And	MATH	Math Foundations	0.5
27	Mathematics And	MATH	Pre-Calculus	0.833
27	Mathematics And	MATH	Pre-College Algebra	2.532
27	Mathematics And	MATH	Technical Mathematics	1.7
31	Parks, Recreation,	HPER	Clay Target	0.033
31	Parks, Recreation,	HPER	Concepts of Phys Fitness	1.1

31	Parks, Recreation,	HPER	First Aid - CPR	0.733
31	Parks, Recreation,	HPER	First Aid/CPR	1.466
31	Parks, Recreation,	HPER	First Responder	1.9
31	Parks, Recreation,	HPER	Health & Wellness	1.8
31	Parks, Recreation,	HPER	Health and Wellness	1.1
31	Parks, Recreation,	HPER	Intro Exercise Science	0.666
31	Parks, Recreation,	HPER	Personal-Community Hlth	1
31	Parks, Recreation,	HPER	Psychology of Sports	0.733
31	Parks, Recreation,	HPER	Strength Conditioning	0.673
31	Parks, Recreation,	HPER	Varsity Baseball	0.4
31	Parks, Recreation,	HPER	Varsity Baseball II	0.1
31	Parks, Recreation,	HPER	Varsity Basketball	0.233
31	Parks, Recreation,	HPER	Varsity Softball	0.1
31	Parks, Recreation,	HPER	Varsity Softball II	0.033
31	Parks, Recreation,	HPER	Varsity Volleyball	0.033
31	Parks, Recreation,	HPER	Varsity Volleyball II	0.066
31	Parks, Recreation,	HPER	Varsity Wrestling	0.066
32	Basic Skills	CRLT	Job Seeking/Keeping	1.299
32	Basic Skills	CRLT	Job Seeking-Keeping	2.922
34	Health-Related	HLTH	Cultural Diversity	1.233
34	Health-Related	HLTH	Intro Health Professions	3.6
34	Health-Related	HLTH	Medical Terminology	20.399
34	Health-Related	HLTH	Nursing Assistant	4.1
34	Health-Related	HLTH	Pathophysiology	3.54
34	Health-Related	HLTH	Pharmacology	3.206
35	Interpersonal/Social	SSCI	Human Relations	13.9
37	Personal	FYEC	Pathways to Success	0.866
38	Philosophy And	PHIL	Intro to Ethics	27.2
38	Philosophy And	PHIL	Morals and Medicine	15.87
4001	Physical Sciences	NSCI	Environmental Science	7.2
4001	Physical Sciences	NSCI	Geology	3.866
4005	Chemistry	CHEM	Intro to Chemistry	14.613
4005	Chemistry	CHEM	Survey Gen/Org/Bio Chm	3.865
4005	Chemistry	CHEM	Survey Gen-Org-Bio Chm	2.4
4008	Physics	PHYS	General Physics II	1.066
4008	Physics	PHYS	Genl Physics I	1.066
42	Psychology	PSYC	Abnormal Psychology	7.87
42	Psychology	PSYC	Developmental Psychology	13.79
42	Psychology	PSYC	Intro to Psychology	21.13
430107	Law Enforcement Skills	CRJU	Corrections-Probation	2.6
430107	Law Enforcement Skills	CRJU	Criminal Investigations	1.2
430107	Law Enforcement Skills	CRJU	Criminal Procedures	1.2
430107	Law Enforcement Skills	CRJU	Juvenile Justice	2.2
430107	Law Enforcement Skills	CRJU	L.E. Fitness I	0.366
430107	Law Enforcement Skills	CRJU	L.E. Fitness II	0.366
430107	Law Enforcement Skills	CRJU	Law Enf & Community	2
430107	Law Enforcement Skills	CRJU	Law Enf & Human Behavior	2
430107	Law Enforcement Skills	CRJU	Law Enforcement Skills I	2.6
430107	Law Enforcement Skills	CRJU	Law Enforcement Skills II	2.6
430107	Law Enforcement Skills	CRJU	Minnesota Statutes	1.2
430107	Law Enforcement Skills	SOCI	Intro Criminal Justice	5.9
4302	Fire Protection	FIRE	Career Success	0.133
4302	Fire Protection	FIRE	Engine & Truck Functions	0.2
4302	Fire Protection	FIRE	Fire Apparatus Operator	0.2
4302	Fire Protection	FIRE	Fire Behavior	0.133
4302	Fire Protection	FIRE	Fire Prevention	0.133

4302	Fire Protection	FIRE	Fire Protection Const	0.266
4302	Fire Protection	FIRE	Fire Protection Systems	0.266
4302	Fire Protection	FIRE	Fire Service Principles	0.2
4302	Fire Protection	FIRE	Firefighter I	0.8
4302	Fire Protection	FIRE	Firefighter II	0.2
4302	Fire Protection	FIRE	Fitness	0.2
4302	Fire Protection	FIRE	Hazardous Materials	0.133
4302	Fire Protection	FIRE	Instructor I	0.133
4302	Fire Protection	FIRE	Safety Survival	0.133
4302	Fire Protection	FIRE	Technical Rescue I	0.6
4302	Fire Protection	FIRE	Technical Rescue II	0.4
4502	Anthropology	ANTH	Cultural Anthropology	10.9
4506	Economics	ECON	Macroeconomics	15.11
4506	Economics	ECON	Microeconomics	9.9
4510	Political Science And	PLSC	American Govt/Politics	4
4510	Political Science And	PLSC	Comparative Governments	1.9
4511	Sociology	SOCI	Criminology	1.9
4511	Sociology	SOCI	Intro Sociology	11
4511	Sociology	SOCI	Intro to Sociology	8.61
4511	Sociology	SOCI	Marriage and Family	5.5
4511	Sociology	SOCI	Social Problems in US	2.5
4600	Construction Trades,	BLDG	Blueprint Reading I	1.4
4600	Construction Trades,	BLDG	Construction Estimating I	0.666
4600	Construction Trades,	BLDG	Construction Safety	0.4
4600	Construction Trades,	BLDG	Grades/Cap/Elec Calc	1.2
4602	Carpenters	CARP	Concrete Technology	0.666
4602	Carpenters	CARP	Deck Construction	0.666
4602	Carpenters	CARP	Exterior Finish I	1
4602	Carpenters	CARP	Exterior Siding	0.666
4602	Carpenters	CARP	Footings & Foundations	0.666
4602	Carpenters	CARP	Framing I	2
4602	Carpenters	CARP	Interior Finish I	1.333
4602	Carpenters	CARP	Intro to Cabinets	1
4602	Carpenters	CARP	Prin of Framing	1
4603	Electrical & Power	CONE	AC-DC Motors-Generators	2.133
4603	Electrical & Power	CONE	Code Applications	1
4603	Electrical & Power	CONE	Commercial Wiring	1.5
4603	Electrical & Power	CONE	Conduit-Tool Applications	1.066
4603	Electrical & Power	CONE	Elec Construct Safety	0.5
4603	Electrical & Power	CONE	Electrical Blueprints	1.6
4603	Electrical & Power	CONE	Electrical Circuit Theory	2.133
4603	Electrical & Power	CONE	Electrical Services	1.6
4603	Electrical & Power	CONE	Electronic Motor Control	1.5
4603	Electrical & Power	CONE	Heating-Cooling Controls	1.5
4603	Electrical & Power	CONE	Industrial Wiring	1
4603	Electrical & Power	CONE	Intro Commercial Wiring	1.6
4603	Electrical & Power	CONE	Intro Elec Blueprint Read	1.066
4603	Electrical & Power	CONE	Intro Elec Circuit Theory	2.133
4603	Electrical & Power	CONE	Intro Motor Control Applc	1.6
4603	Electrical & Power	CONE	Intro Residential Wiring	1.6
4603	Electrical & Power	CONE	Intro to Materials	0.533
4603	Electrical & Power	CONE	Intro to NEC	1.066
4603	Electrical & Power	CONE	Load Management Controls	1
4603	Electrical & Power	CONE	Low Voltage Wiring	1
4603	Electrical & Power	CONE	Motor Control Application	1.5
4603	Electrical & Power	CONE	National Electrical Code	1.066

4603	Electrical & Power	CONE	Prog Logic Controllers	1
4603	Electrical & Power	CONE	Residential Wiring	2.133
4603	Electrical & Power	CONE	Special Topics-Projects	1.5
4603	Electrical & Power	CONE	Transformers	1
4603	Electrical & Power	CONE	Troubleshooting	0.5
4605	Plumbing & Related	PLBG	Bldg Sewers/Drainage Sys	0.5
4605	Plumbing & Related	PLBG	Copper Pipe Proc	0.333
4605	Plumbing & Related	PLBG	Plastic Pipe Procedures	0.333
4605	Plumbing & Related	PLBG	Plbg Repair-Service Work	0.333
4605	Plumbing & Related	PLBG	Plumbing Theory-Sys	0.5
4605	Plumbing & Related	PLBG	Plumbing/Piping Drawings	0.333
4605	Plumbing & Related	PLBG	Residential Plbg Install	0.5
4605	Plumbing & Related	PLBG	State Plbg Code Interpret	0.166
4605	Plumbing & Related	PLBG	Steel Pipe Procedures	0.5
4702	Heating, Air Cond,	HEAT	Air Handling	0.4
4702	Heating, Air Cond,	HEAT	Com Air Conditioning	0.4
4702	Heating, Air Cond,	HEAT	Control Electricity	0.466
4702	Heating, Air Cond,	HEAT	Heat Sys Design & Install	0.7
4702	Heating, Air Cond,	HEAT	Heating Sys Maintenance	0.4
4702	Heating, Air Cond,	HEAT	HVAC Circuit Theory	0.933
4702	Heating, Air Cond,	HEAT	HVAC Troubleshooting	0.6
4702	Heating, Air Cond,	HEAT	Hydronic Heating Sys	1.466
4702	Heating, Air Cond,	HEAT	Refrig A/C & Htg Prin	0.7
4702	Heating, Air Cond,	HEAT	Sheet Metal Design	0.6
4706	Vehicle Maintenance	AUBO	Auto Body Lab I	1.3
4706	Vehicle Maintenance	AUBO	Auto Body Lab II	1.866
4706	Vehicle Maintenance	AUBO	Auto Body Refinishing	2.8
4706	Vehicle Maintenance	AUBO	Auto Body Welding I	0.8
4706	Vehicle Maintenance	AUBO	Auto Body Welding II	0.933
4706	Vehicle Maintenance	AUBO	Glass and Trim	0.933
4706	Vehicle Maintenance	AUBO	Intro to Auto Body	0.866
4706	Vehicle Maintenance	AUBO	Off Car Repair	1.733
4706	Vehicle Maintenance	AUBO	Plastic Welding	0.433
4706	Vehicle Maintenance	AUBO	Simulated Auto Body II	0.866
4706	Vehicle Maintenance	AUMO	Auto Computers	0.8
4706	Vehicle Maintenance	AUMO	Auto HVAC	0.8
4706	Vehicle Maintenance	AUMO	Auto Transmission/axel I	1.333
4706	Vehicle Maintenance	AUMO	Body Electrical	0.8
4706	Vehicle Maintenance	AUMO	Driveability	1.066
4706	Vehicle Maintenance	AUMO	Fuels-Injection-Emissions	1.333
4706	Vehicle Maintenance	AUMO	Ignition and Tune-Up	0.8
4706	Vehicle Maintenance	AUMO	Starting and Charging	0.8
470607	Airframe	AVIA	Aircraft Drawings	0.633
470607	Airframe	AVIA	Aircraft Elec Systems	1.333
470607	Airframe	AVIA	Aircraft Engine Insp	0.533
470607	Airframe	AVIA	Aircraft Fuel Sys	0.433
470607	Airframe	AVIA	Aircraft Inspection	0.933
470607	Airframe	AVIA	Aircraft Physics	0.5
470607	Airframe	AVIA	Aircraft Propellers	1
470607	Airframe	AVIA	Aircraft Recip Eng	3.5
470607	Airframe	AVIA	Aircraft Turbine Eng	3
470607	Airframe	AVIA	Assembly - Rigging	1.133
470607	Airframe	AVIA	Aviation Math	0.366
470607	Airframe	AVIA	Basic Electricity	3.166
470607	Airframe	AVIA	Cabin Atmosphere	0.6
470607	Airframe	AVIA	Communication - Nav	0.866

470607	Airframe	AVIA	Corrosion Control	0.633
470607	Airframe	AVIA	Engine Electrical Sys	0.933
470607	Airframe	AVIA	Engine Instruments	0.5
470607	Airframe	AVIA	Fabric - Finishes	1.9
470607	Airframe	AVIA	Fire Protection Sys	1
470607	Airframe	AVIA	Fluid Lines	0.633
470607	Airframe	AVIA	Fuel Metering Sys	0.5
470607	Airframe	AVIA	Hydraulic - Pneumatics	1.133
470607	Airframe	AVIA	Ice - Rain Sys	0.466
470607	Airframe	AVIA	Ignition - Start Sys	0.933
470607	Airframe	AVIA	Landing Gear	1.133
470607	Airframe	AVIA	Materials - Processes	1.9
470607	Airframe	AVIA	Non-Metallic Struct	1.9
470607	Airframe	AVIA	Operations - Service	1.266
470607	Airframe	AVIA	Power Plant Sys 1	1.3
470607	Airframe	AVIA	Power Plant Sys 2	1.733
470607	Airframe	AVIA	Publication-Forms-Records	2
470607	Airframe	AVIA	Sheet Metal	3.6
470607	Airframe	AVIA	Weight - Balance	0.633
470609	Avionics Maintenance	AVET	Avionics	0.1
470609	Avionics Maintenance	AVET	Avionics II	0.266
470609	Avionics Maintenance	UAST	Advanced Composites	0.85
470609	Avionics Maintenance	UAST	Advanced Composites II	0.05
470609	Avionics Maintenance	UAST	Control Stations	0.3
470609	Avionics Maintenance	UAST	Foundations of UAS	1
470609	Avionics Maintenance	UAST	sUAS Ground School	0.1
470609	Avionics Maintenance	UAST	UAS Avia Maint Tech	0.3
480508	Welding	WELD	Advanced SMAW	2.133
480508	Welding	WELD	Basic Fabrication	2.133
480508	Welding	WELD	Basic SMAW	2.4
480508	Welding	WELD	Blueprint Reading/Symbols	2.866
480508	Welding	WELD	CNC Cutting	0.2
480508	Welding	WELD	CNC Fundamentals-CAD	0.4
480508	Welding	WELD	Cutting Processes	0.6
480508	Welding	WELD	Fabrication	0.4
480508	Welding	WELD	FCAW 1	0.333
480508	Welding	WELD	Flux Cored Arc Welding	1.2
480508	Welding	WELD	Gas Shielded Processes	2.666
480508	Welding	WELD	GMAW 1	1.533
480508	Welding	WELD	GMAW 2	1.133
480508	Welding	WELD	GMAW 3	1.133
480508	Welding	WELD	GTAW 1	0.6
480508	Welding	WELD	GTAW 2	0.666
480508	Welding	WELD	GTAW 3	0.533
480508	Welding	WELD	Internship	0.8
480508	Welding	WELD	Manual Cutting	0.533
480508	Welding	WELD	Qualifications	0.266
480508	Welding	WELD	SMAW 1	0.666
480508	Welding	WELD	SMAW 2	0.6
480508	Welding	WELD	SMAW 3	0.6
480508	Welding	WELD	SMAW Pipe	1.6
480508	Welding	WELD	Weld Fundamentals	1.8
480508	Welding	WELD	Weld Orientation	0.866
5005	Drama/Theatre Arts	THTR	Beginning Acting	0.4
5007	Fine and Studio Art	ARTS	Advanced Studios	0.3
5007	Fine and Studio Art	ARTS	Art Appreciation	3.91

5007	Fine and Studio Art	ARTS	Basic Drawing I	1.6
5007	Fine and Studio Art	ARTS	Intro Art I - 2D Design	2.6
5007	Fine and Studio Art	ARTS	Intro Art II - 3D Design	1.7
5007	Fine and Studio Art	ARTS	Intro to Painting	1.7
5009	Music	MUSC	Community Band	0.933
5009	Music	MUSC	Music Around the World	3.96
5009	Music	MUSC	Music of Black America	1.4
5009	Music	MUSC	Private Instrument	0.066
5009	Music	MUSC	Private Piano Lessons	0.033
5009	Music	MUSC	Private Voice Lessons	0.033
5009	Music	MUSC	Rock Music thru Time	6.11
5009	Music	MUSC	Understanding Music	1.6
5107	Health And Medical	ADMM	Certification Review	1.3
5107	Health And Medical	ADMM	CPT/HCPCS Coding	1.5
5107	Health And Medical	ADMM	ICD Coding	1.5
5107	Health And Medical	ADMM	Interm CPT-HCPCS Coding	1.3
5107	Health And Medical	ADMM	Interm ICD Coding	1.3
5107	Health And Medical	ADMM	Intro Hlth Info Mgmt	2.3
5107	Health And Medical	ADMM	Medical Billing-Insurance	1.8
5107	Health And Medical	ADMM	Medical Coding Ethics	1.4
5107	Health And Medical	ADMM	Medical Language Applic	2.133
5107	Health And Medical	ADMM	Medical Office Procedures	0.8
5107	Health And Medical	ADMM	Medical Office Simulation	1.5
510803	Occupational Therapist	OTAC	Adult Community Practice	0.866
510803	Occupational Therapist	OTAC	Adult Physical Health	2
510803	Occupational Therapist	OTAC	Adult Psychosocial	2
510803	Occupational Therapist	OTAC	Disability-Disease Proc	0.733
510803	Occupational Therapist	OTAC	Intro to OT	1
510803	Occupational Therapist	OTAC	Movement for Occupations	1.1
510803	Occupational Therapist	OTAC	OTA Foundations	1.466
510803	Occupational Therapist	OTAC	Ped Community Practice	0.8
510803	Occupational Therapist	OTAC	Ped Physical Health	2
510803	Occupational Therapist	OTAC	Ped Psychosocial	2
510803	Occupational Therapist	OTAC	Physical Health FW	1.4
510803	Occupational Therapist	OTAC	Professional Topics	0.866
510803	Occupational Therapist	OTAC	Psychosocial Fieldwork	1.4
510803	Occupational Therapist	OTAC	Scholarship I	0.366
510803	Occupational Therapist	OTAC	Scholarship II	0.8
510803	Occupational Therapist	OTAC	Scholarship III	0.433
510805	Pharmacy	PHRM	Experiential/Hospital	0.6
510805	Pharmacy	PHRM	Experiential/Retail	0.6
510806	Physical Therapist	PTAS	Advanced Techniques	1.2
510806	Physical Therapist	PTAS	Clinical Education I	1.2
510806	Physical Therapist	PTAS	Clinical Education II	1.333
510806	Physical Therapist	PTAS	Clinical Education III	1.333
510806	Physical Therapist	PTAS	Clinical Introduction	0.566
510806	Physical Therapist	PTAS	Clinical Kinesiology	2
510806	Physical Therapist	PTAS	Clinical Skills Review	0.1
510806	Physical Therapist	PTAS	Fundamentals of PTA	2.266
510806	Physical Therapist	PTAS	Introduction to PTA	1.7
510806	Physical Therapist	PTAS	Neurology for PTA	1.5
510806	Physical Therapist	PTAS	Orthopedics for PTA	0.6
510806	Physical Therapist	PTAS	Physical Agents	2.266
510806	Physical Therapist	PTAS	Professional Integration	0.8
510806	Physical Therapist	PTAS	PTA Ethics and Issues	0.6
510806	Physical Therapist	PTAS	PTA Pathophysiology	1.266

510806	Physical Therapist	PTAS	Therapeutic Exercise I	1.2
510806	Physical Therapist	PTAS	Therapeutic Exercise II	0.9
510904	Emerg Med	EMTB	Emergency Medical Tech	4.2
510904	Emerg Med	EMTP	ACLS/PALS/PHTLS	1
510904	Emerg Med	EMTP	BLS Ambulance Clinical	0.266
510904	Emerg Med	EMTP	EMS Cardiac Care	0.066
510904	Emerg Med	EMTP	EMS HazMat	0.1
510904	Emerg Med	EMTP	EMS Med Emergencies	0.2
510904	Emerg Med	EMTP	EMS Pharmacology	0.066
510904	Emerg Med	EMTP	EMS Special Populations	0.066
510904	Emerg Med	EMTP	EMS Trauma Care	0.066
510904	Emerg Med	EMTP	Intro to EMS	0.066
510904	Emerg Med	EMTP	Paramedic Assessment 1	0.133
510904	Emerg Med	EMTP	Paramedic Assessment 2	1
510904	Emerg Med	EMTP	Paramedic Capstone	2
510904	Emerg Med	EMTP	Paramedic Clinical	1.666
510904	Emerg Med	EMTP	Paramedic Field Exp	1
510904	Emerg Med	EMTP	Paramedic Skills	0.133
510908	Respiratory Care	RESP	ACLS	0.333
510908	Respiratory Care	RESP	Adult Critical Care	1.999
510908	Respiratory Care	RESP	Adv Prac Registry Review	1
510908	Respiratory Care	RESP	Advanced Critical Care	1.466
510908	Respiratory Care	RESP	Cardio Physiology/Asses	1.9
510908	Respiratory Care	RESP	Clinical I	0.566
510908	Respiratory Care	RESP	Clinical II	1
510908	Respiratory Care	RESP	Clinical III	0.8
510908	Respiratory Care	RESP	Diagnostic Procedures	1.5
510908	Respiratory Care	RESP	Integrated Pract I	0.366
510908	Respiratory Care	RESP	Integrated Pract II	0.333
510908	Respiratory Care	RESP	Internship I	1.832
510908	Respiratory Care	RESP	Internship II	1.666
510908	Respiratory Care	RESP	Internship III	0.6
510908	Respiratory Care	RESP	Neo/Peds Critical Care	1.466
510908	Respiratory Care	RESP	Neonatal Internship I	0.333
510908	Respiratory Care	RESP	Neonatal Internship II	0.2
510908	Respiratory Care	RESP	Neonatal Resuscitation Pr	0.333
510908	Respiratory Care	RESP	Non Acute Resp Care	2.532
510908	Respiratory Care	RESP	Patient Ed - Wellness	0.666
510908	Respiratory Care	RESP	Pediatric AdvLife Support	0.333
510909	Surgical	SURT	Clinical I	1.4
510909	Surgical	SURT	Clinical II	1.633
510909	Surgical	SURT	Intro to Surgical Tech	0.733
510909	Surgical	SURT	Operating Room Practices	2.2
510909	Surgical	SURT	Operating Room Theory	1.466
510909	Surgical	SURT	Operative Procedures	1.166
510911	Radiologic	RADT	Advanced Imaging	0.933
510911	Radiologic	RADT	Clinic Radiography II	2.333
510911	Radiologic	RADT	Clinic Radiography III	2.8
510911	Radiologic	RADT	Clinic Radiography IV	3.733
510911	Radiologic	RADT	Clinic Radiography V	3.266
510911	Radiologic	RADT	Clinical Radiography I	2.666
510911	Radiologic	RADT	Image Production - Eval	1.4
510911	Radiologic	RADT	Imaging Equipment/QA	1.4
510911	Radiologic	RADT	Intro Rad Tech/ Pat Care	3.2
510911	Radiologic	RADT	Radiation Biology-Protect	0.933
510911	Radiologic	RADT	Radiographic Pathology	0.933

510911	Radiologic	RADT	Radiographic Physics	1.6
510911	Radiologic	RADT	Radiographic Proc I	2.133
510911	Radiologic	RADT	Radiographic Proc II	1.866
510911	Radiologic	RADT	Registry Prep	0.933
5110	Clinical/Medical Lab	PHLB	Clinical Phlebotomy Inter	0.9
5110	Clinical/Medical Lab	PHLB	Phlebotomy Lab Skills	0.3
5110	Clinical/Medical Lab	PHLB	Phlebotomy Procedures	0.6
5131	Dietetics & Clinical	DIET	Clinical Practicum	0.533
5131	Dietetics & Clinical	DIET	Community Nutrition	0.4
5131	Dietetics & Clinical	DIET	Community Practicum	0.333
5131	Dietetics & Clinical	DIET	Food Prod & Science	0.933
5131	Dietetics & Clinical	DIET	Food Service Management	0.8
5131	Dietetics & Clinical	DIET	Life Cycle Nutrition	1.1
5131	Dietetics & Clinical	DIET	Management Practicum	0.799
5131	Dietetics & Clinical	DIET	Medical Nutrition	0.666
5131	Dietetics & Clinical	DIET	Nutritional Care	0.4
5131	Dietetics & Clinical	DIET	Sanitation & Safety	0.333
5131	Dietetics & Clinical	DIET	Selection & Procurement	0.8
513801	Registered	NURS	Clinical I	9.199
513801	Registered	NURS	Clinical II	9.066
513801	Registered	NURS	Health Assess/Prof Skills	3.4
513801	Registered	NURS	Health Assess-Prof Skills	3.3
513801	Registered	NURS	Nurs Interventions I	7.3
513801	Registered	NURS	Nurs Interventions II	6.8
513801	Registered	NURS	Professional Role	4.533
513801	Registered	NURS	Psychosocial Integrity	4.132
513901	Licensed Practical/Voc	PNSG	Clinical Care I	3.299
513901	Licensed Practical/Voc	PNSG	Clinical Care II	12.4
513901	Licensed Practical/Voc	PNSG	Intro Practical Nursing	3.333
513901	Licensed Practical/Voc	PNSG	Invasive Nrsing Therapies	10
513901	Licensed Practical/Voc	PNSG	Maternal/Newborn	1.199
513901	Licensed Practical/Voc	PNSG	Maternal-Newborn	1.865
513901	Licensed Practical/Voc	PNSG	Nursing Concepts I	17.666
513901	Licensed Practical/Voc	PNSG	Nursing Concepts II	17.499
513901	Licensed Practical/Voc	PNSG	Nursing Foundations	13.732
513901	Licensed Practical/Voc	PNSG	Psychosocial	6.799
513901	Licensed Practical/Voc	PNSG	Transition to Practice	3.165
5202	Business Admin, Mgmt	BUSN	Intro to Business	6.8
5202	Business Admin, Mgmt	BUSN	Legal Environment Busn	5
5202	Business Admin, Mgmt	BUSN	Personal Financial Mgmt	3
5202	Business Admin, Mgmt	BUSN	Prin of Management	6.4
5202	Business Admin, Mgmt	MATH	Statistics	7.986
5203	Accounting & Related	ACCT	Accounting Capstone	0.665
5203	Accounting & Related	ACCT	Busn Math/Calculators	2.1
5203	Accounting & Related	ACCT	Busn Math-Calculators	1.6
5203	Accounting & Related	ACCT	Computerized Acct I	1
5203	Accounting & Related	ACCT	Income Tax	1
5203	Accounting & Related	ACCT	Income Tax II	0.8
5203	Accounting & Related	ACCT	Intermediate Acct I	0.532
5203	Accounting & Related	ACCT	Intermediate Acct II	0.399
5203	Accounting & Related	ACCT	Payroll	3
5203	Accounting & Related	ACCT	Prin of Bookkeeping	0.85
5203	Accounting & Related	ACCT	Spreadsheet Concepts	2.9
5203	Accounting & Related	BUSN	Prin Accounting I	6.932
5203	Accounting & Related	BUSN	Prin Accounting II	3.866
5204	Business Oper Support	ADMS	Advanced Office Apps	0.1

correctly coded as CIP 0100 - Corrected after meeting with Adawn
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Minnesota State
FY2024 Instructional Cost Study -- Lower Division (LD) -- By Classification of Instructional Program (CIP)
April 2025

CIP	CIP Description	LD FYE	LD Direct Instructional Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
3	Natural Resources & Conservation	314.01	2,005,037	2,082,396	4,087,433	6,385	6,632	13,017
4	Architecture and Related Services	8.46	76,793	61,829	138,622	9,073	7,305	16,378
5	Area/Ethnic/Cultural/Gender Studies	652.53	3,259,349	4,958,278	8,217,627	4,995	7,599	12,594
9	Communication, Journalism & Related Prog	3,477.84	16,336,980	23,875,900	40,212,881	4,697	6,865	11,563
13	Education	804.05	6,049,211	5,818,692	11,867,903	7,523	7,237	14,760
16	Foreign Languages And Literatures	763.98	5,031,152	5,562,366	10,593,518	6,585	7,281	13,866
23	English Language And Literature	7,521.79	40,269,338	52,620,337	92,889,675	5,354	6,996	12,349
24	Liberal Arts	400.13	1,885,546	2,800,662	4,686,208	4,712	6,999	11,712
25	Library Science	10.93	118,105	89,688	207,793	10,803	8,203	19,006
26	Biological And Biomedical Sciences	5,381.33	30,652,205	38,165,138	68,817,343	5,696	7,092	12,788
27	Mathematics And Statistics	5,903.18	31,243,684	42,140,633	73,384,316	5,293	7,139	12,431
28	Military Science, Leadership, and Op Art	9.89	35,280	72,776	108,057	3,566	7,356	10,921
30	Multi/Interdisciplinary Studies	375.45	1,985,209	2,864,868	4,850,078	5,288	7,631	12,918
31	Parks, Recreation, Leisure & Fitness	1,689.37	8,840,048	11,547,646	20,387,694	5,233	6,835	12,068
32	Basic Skills	725.21	5,063,119	4,857,932	9,921,051	6,982	6,699	13,680
34	Health-Related Knowledge/Skills	351.62	1,520,713	2,266,269	3,786,982	4,325	6,445	10,770
35	Interpersonal/Social Skills	16.90	52,730	140,855	193,586	3,120	8,335	11,455
36	Leisure/Recreational Activities	10.27	82,662	60,532	143,194	8,053	5,897	13,950
37	Personal Awareness/Self Improvement	32.00	179,009	208,406	387,415	5,594	6,513	12,107
38	Philosophy And Religious Studies	2,006.86	8,773,234	14,051,347	22,824,581	4,372	7,002	11,373
41	Science Technologies/Technicians	45.50	262,531	310,146	572,677	5,770	6,817	12,587
42	Psychology	3,944.71	15,215,334	27,425,949	42,641,283	3,857	6,953	10,810
44	Public Administration & Social Service	375.94	2,642,319	2,738,963	5,381,281	7,029	7,286	14,314
54	History	1,645.58	7,213,446	11,297,088	18,510,534	4,384	6,865	11,249
100	Agriculture, General	19.53	228,250	134,047	362,297	11,686	6,863	18,549
101	Agricultural Business And Management	930.29	8,601,186	6,306,083	14,907,269	9,246	6,779	16,024
102	Agricultural Mechanization	16.93	254,186	123,658	377,844	15,016	7,305	22,321
103	Agricultural Production Operations	96.02	1,017,302	648,996	1,666,299	10,595	6,759	17,354
106	Applied Horticulture/Horticultural Serv	104.89	764,855	760,378	1,525,234	7,292	7,250	14,542
109	Animal Sciences	6.70	143,903	49,661	193,564	21,488	7,415	28,903
110	Food Science And Technology	8.40	96,636	57,989	154,625	11,504	6,903	18,408
111	Plant Sciences	3.20	238,913	19,172	258,084	74,730	5,997	80,727
112	Soil Sciences	6.07	58,153	43,587	101,739	9,587	7,185	16,772
183	Veterinary/Animal Health Technology/Technician and Veterinary	210.05	2,498,615	1,373,833	3,872,449	11,895	6,541	18,436
907	Radio, Television & Digital Communication	133.33	1,284,041	894,230	2,178,271	9,630	6,707	16,337
1002	Audiovisual Comm Technology/Technician	103.79	839,396	825,931	1,665,327	8,087	7,958	16,045
1101	Computer And Information Sciences, Genrl	991.68	5,084,528	7,154,668	12,239,196	5,127	7,215	12,342
1102	Computer Programming	315.36	1,933,962	2,087,824	4,021,786	6,133	6,620	12,753
1103	Data Processing	8.50	28,868	49,265	78,133	3,397	5,797	9,193
1104	Information Science/Studies	195.27	899,223	2,040,390	2,939,613	4,605	10,449	15,054
1106	Data Entry/Microcomputer Application	23.90	117,630	182,254	299,884	4,922	7,626	12,547
1107	Computer Science	666.21	3,387,998	4,998,812	8,386,810	5,085	7,503	12,589
1108	Computer Software & Media Application	82.39	464,545	667,976	1,132,521	5,638	8,107	13,746
1109	Computer Systems Networking & Telecomm	406.22	3,087,921	2,821,018	5,908,940	7,602	6,945	14,546

CIP	CIP Description	LD FYE	LD Direct Instruction Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
1110	Computer/Info Technology Admin & Mgmt	191.39	1,248,271	1,194,494	2,442,765	6,522	6,241	12,763
1204	Cosmetology & Related Pers Grooming Serv	561.65	4,161,919	4,217,599	8,379,518	7,410	7,509	14,919
1205	Culinary Arts And Related Services	197.69	1,960,403	1,649,442	3,609,845	9,916	8,343	18,260
1401	Engineering, General	150.02	1,118,628	1,002,349	2,120,977	7,457	6,681	14,138
1408	Civil Engineering	15.07	328,062	108,361	436,423	21,776	7,193	28,969
1410	Electrical Electronics Communication Eng	55.13	623,268	435,123	1,058,392	11,305	7,893	19,198
1418	Materials Engineering	16.13	439,494	130,983	570,477	27,247	8,120	35,367
1419	Mechanical Engineering	53.53	1,428,887	385,043	1,813,930	26,693	7,193	33,886
1435	Industrial Engineering	49.77	418,025	467,855	885,880	8,400	9,401	17,801
1436	Manufacturing Engineering	1.57	988	9,718	10,707	631	6,206	6,837
1442	Electromechanical Engineering	8.07	206,344	57,586	263,930	25,569	7,136	32,705
1501	Architectural Engineering Technologies	3.60	48,608	26,291	74,899	13,506	7,305	20,811
1502	Civil Engineering Technologies	85.26	776,591	549,268	1,325,859	9,108	6,442	15,551
1503	Electrical Engineering Technologies	192.24	1,618,802	1,285,532	2,904,335	8,421	6,687	15,108
1504	Electromechanical Instrumentation & Main	209.81	1,720,816	1,505,045	3,225,861	8,202	7,173	15,375
1505	Environmental Control Technologies	38.73	335,098	236,716	571,814	8,653	6,112	14,765
1506	Industrial Production Technologies	228.85	2,565,945	1,628,737	4,194,682	11,213	7,117	18,330
1507	Quality Control And Safety Technologies	3.00	92,946	17,378	110,324	31,003	5,797	36,799
1508	Mechanical Engineering-related Techn	34.26	576,848	238,176	815,024	16,835	6,951	23,787
1510	Construction Engineering Technologies	45.70	390,215	328,701	718,916	8,539	7,193	15,732
1511	Engineering-Related Technologies	60.73	448,031	464,563	912,593	7,378	7,650	15,028
1512	Computer Engineering Technologies	200.09	1,484,322	1,267,906	2,752,228	7,418	6,337	13,755
1513	Drafting/Design Engineering Techn	471.78	3,566,001	3,239,066	6,805,066	7,559	6,866	14,424
1515	Engineering-Related Fields	7.60	26,294	54,666	80,960	3,460	7,193	10,653
1517	Engineering Technologies/Technicians	30.43	162,621	179,633	342,253	5,344	5,903	11,247
1616	American Sign Language	201.99	1,295,772	1,514,615	2,810,387	6,415	7,499	13,914
1901	Family & Consumer/Human Sci General	137.93	519,339	992,139	1,511,478	3,765	7,193	10,958
1905	Foods, Nutrition & Related Services	5.20	36,324	37,986	74,310	6,985	7,305	14,290
1907	Human Develop/Family Studies, Other	258.32	1,430,994	1,847,560	3,278,553	5,540	7,152	12,692
1909	Apparel And Textiles	67.27	344,255	478,590	822,845	5,118	7,115	12,233
2203	Legal Support Services	172.76	1,322,693	1,125,852	2,448,545	7,656	6,517	14,173
4001	Physical Sciences	193.63	795,903	1,230,172	2,026,075	4,110	6,353	10,464
4002	Astronomy And Astrophysics	134.43	598,584	942,247	1,540,831	4,453	7,009	11,462
4004	Atmospheric Sciences And Meteorology	10.53	44,524	62,176	106,700	4,227	5,903	10,130
4005	Chemistry	2,389.08	14,469,115	16,820,878	31,289,993	6,056	7,041	13,097
4006	Geological & Earth Sciences/Geosciences	537.22	2,826,592	3,974,501	6,801,093	5,262	7,398	12,660
4008	Physics	938.13	6,204,085	6,817,523	13,021,608	6,613	7,267	13,880
4301	Criminal Justice And Corrections	751.58	4,584,925	5,115,048	9,699,973	6,100	6,806	12,906
4302	Fire Protection	71.19	711,871	492,861	1,204,731	9,999	6,923	16,922
4303	Homeland security	5.00	44,055	42,476	86,531	8,811	8,495	17,306
4399	Security & Protective Services, Other	3.50	13,884	21,793	35,677	3,967	6,227	10,193
4501	Social Sciences, General	13.27	83,816	78,573	162,389	6,318	5,923	12,241
4502	Anthropology	480.26	2,160,874	3,518,451	5,679,325	4,499	7,326	11,825
4506	Economics	1,843.53	7,757,751	13,062,328	20,820,079	4,208	7,085	11,294
4507	Geography And Cartography	805.16	3,609,618	5,726,802	9,336,420	4,483	7,113	11,596
4509	International Relations And Affairs	82.13	790,665	666,932	1,457,597	9,627	8,120	17,747
4510	Political Science And Government	961.03	4,785,927	6,982,409	11,768,336	4,980	7,266	12,246
4511	Sociology	1,985.10	8,136,012	13,820,929	21,956,941	4,099	6,962	11,061

CIP	CIP Description	LD FYE	LD Direct Instruction Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
4512	Urban Studies/Affairs	108.20	554,773	874,116	1,428,889	5,127	8,079	13,206
4602	Carpenters	267.35	2,078,005	1,866,463	3,944,467	7,773	6,981	14,754
4603	Electrical & Power Transmission Install	1,327.86	8,360,722	8,898,233	17,258,955	6,296	6,701	12,998
4604	Bldg/Construction Finishing And Mgmt	166.66	1,123,050	1,118,460	2,241,510	6,739	6,711	13,450
4605	Plumbing & Related Water Supply Serv	177.81	1,130,451	1,412,385	2,542,836	6,358	7,943	14,301
4701	Electrical & Electronics Maint/Repr	7.97	29,519	45,768	75,288	3,706	5,745	9,451
4702	Heating, Air Cond, Refrig Maint Tech	460.55	3,191,038	3,389,117	6,580,155	6,929	7,359	14,288
4703	Heavy/Industrial Equip Maintenance Tech	119.95	958,790	799,798	1,758,588	7,993	6,668	14,661
4706	Vehicle Maintenance & Repair Tech	1,582.72	13,327,455	10,760,912	24,088,367	8,421	6,799	15,220
4805	Precision Metal Working	392.47	4,055,451	2,862,287	6,917,739	10,333	7,293	17,626
4807	Woodworking	39.29	529,326	345,790	875,116	13,472	8,801	22,273
4901	Air Transportation	195.78	1,255,229	1,361,569	2,616,798	6,411	6,955	13,366
4902	Ground Transportation	96.78	872,019	585,638	1,457,657	9,010	6,051	15,062
4903	Marine Transportation	0.73	463,240	3,830	467,070	631,978	5,225	637,203
5001	Visual And Performing Arts, General	18.93	139,321	166,452	305,773	7,359	8,792	16,151
5005	Drama/Theatre Arts and Stagecraft	395.38	3,854,386	2,838,384	6,692,770	9,749	7,179	16,927
5006	Film/Video And Photographic Arts	205.62	1,510,129	1,525,787	3,035,916	7,344	7,420	14,764
5007	Fine and Studio Art	1,686.63	12,284,029	11,783,163	24,067,192	7,283	6,986	14,269
5009	Music	965.36	8,319,357	6,832,429	15,151,786	8,618	7,078	15,696
5010	Art, Entertainment, and Media Management	4.50	16,478	38,229	54,707	3,662	8,495	12,157
5100	Health Services/Allied Health Sci, Gen	204.91	479,087	1,435,605	1,914,692	2,338	7,006	9,344
5102	Communication Disorders Sciences And Srv	151.37	798,158	1,176,053	1,974,211	5,273	7,770	13,043
5107	Health And Medical Administrative Srv	588.50	3,545,351	4,048,626	7,593,977	6,024	6,880	12,904
5110	Clinical/Medical Lab Science	173.46	1,924,409	1,211,763	3,136,172	11,094	6,986	18,080
5118	Ophthalmic/Optometric Services	4.23	211,110	22,103	233,213	49,908	5,225	55,133
5122	Public Health	8.33	45,257	79,883	125,140	5,432	9,587	15,019
5123	Rehab & Therapeutic Professions	8.90	122,963	60,626	183,589	13,819	6,813	20,633
5131	Dietetics & Clinical Nutrition Serv	7.10	98,023	61,160	159,183	13,812	8,618	22,430
5134	Alternative & Complementary Med Sup	26.40	119,976	153,017	272,994	4,545	5,797	10,341
5135	Somatic Bodywork & Related Ther Serv	98.54	885,374	714,608	1,599,981	8,985	7,252	16,237
5137	Energy & Biologically Based Therapy	22.30	106,137	158,662	264,799	4,759	7,115	11,874
5201	Business/Commerce, General	563.99	2,661,752	3,534,109	6,195,861	4,719	6,266	10,986
5202	Business Admin, Mgmt & Oper	1,160.41	5,766,101	8,370,395	14,136,496	4,969	7,213	12,182
5203	Accounting & Related Services	1,678.46	9,792,436	11,910,747	21,703,183	5,834	7,096	12,930
5204	Business Oper Support & Asst Serv	478.62	2,988,725	3,247,539	6,236,263	6,244	6,785	13,030
5205	Business/Corporate Communications	5.73	30,354	48,703	79,058	5,295	8,495	13,790
5206	Business/Managerial Economics	88.07	288,561	683,221	971,783	3,277	7,758	11,035
5207	Entrepreneurial/Small Business Oper	36.09	208,204	209,239	417,444	5,769	5,797	11,566
5208	Finance/Financial Management Serv	24.30	254,995	180,760	435,755	10,494	7,439	17,932
5209	Hospitality Administration/Mgmt	34.53	182,661	222,948	405,609	5,290	6,457	11,747
5210	Human Resources Mgmt & Serv	49.70	311,853	390,344	702,197	6,275	7,854	14,129
5212	Management Info Systems & Services	136.93	791,736	1,194,435	1,986,171	5,782	8,723	14,505
5214	Marketing	803.74	4,043,316	5,396,488	9,439,804	5,031	6,714	11,745
5218	Gen Sales, Merch & Related Mkt Oper	322.89	1,948,266	2,212,659	4,160,925	6,034	6,853	12,887
5219	Specialized Sales, Merch & Related Mkt	0.90	35,909	4,703	40,612	39,899	5,225	45,124
5220	Construction Management	38.16	259,316	286,233	545,549	6,795	7,500	14,295
100303	Prepress/Desktop Publish& Digital Design	28.56	356,730	221,354	578,084	12,489	7,749	20,238
100304	Animation/Interactive Tech/Video Graphic	8.90	60,599	75,903	136,503	6,810	8,530	15,341

CIP	CIP Description	LD FYE	LD Direct Instruction Expenditures	Indirect Expenditures	LD Total Direct & Indirect Expenditures	Direct Cost Per LD FYE	Indirect Cost Per LD FYE	Fully Allocated Cost Per LD FYE
100305	Graphic & Printing Equip Operator, Gen	17.00	201,343	119,065	320,409	11,846	7,005	18,851
320107	Occupational Skills Program - ONLY	34.33	327,079	218,640	545,719	9,529	6,370	15,899
430107	Law Enforcement Skills Program ONLY	349.59	2,965,911	2,626,047	5,591,957	8,484	7,512	15,996
470402	Gunsmith	24.13	240,666	163,669	404,335	9,973	6,783	16,756
470404	Musical Instrument Fabrication/Repair	86.15	776,004	614,769	1,390,773	9,007	7,136	16,143
470607	Airframe Mechanic/Aircraft Maint Tech	227.80	1,607,572	1,566,379	3,173,952	7,057	6,876	13,933
470609	Avionics Maintenance Technology	2.97	51,847	25,560	77,407	17,480	8,618	26,098
470610	Bicycle Mech & Report Technology/Tech	9.97	73,058	70,900	143,958	7,332	7,115	14,446
480508	Welding Technology/Welder	728.41	6,320,253	4,841,842	11,162,095	8,677	6,647	15,324
490202	Construction Equipment Oper	108.36	1,237,445	625,893	1,863,338	11,420	5,776	17,196
500401	Design & Visual Communications, Gen	76.43	649,460	526,867	1,176,328	8,497	6,893	15,391
500402	Commercial & Advertising Art	45.77	399,436	251,965	651,400	8,728	5,506	14,233
500406	Commercial Photography	52.66	521,122	366,158	887,280	9,895	6,953	16,848
500408	Interior Design	162.83	737,053	956,347	1,693,399	4,527	5,873	10,400
500409	Graphic Design	227.70	1,355,433	1,600,934	2,956,366	5,953	7,031	12,984
510601	Dental Assisting/Assistant	485.43	4,126,673	3,308,563	7,435,235	8,501	6,816	15,317
510602	Dental Hygiene/Hygienist	220.08	3,755,127	1,420,104	5,175,230	17,063	6,453	23,515
510801	Medical/Clinical Assistant	130.82	1,766,659	848,657	2,615,316	13,505	6,487	19,992
510803	Occupational Therapist Assistant	59.65	764,938	399,530	1,164,468	12,823	6,697	19,520
510805	Pharmacy Technician/Assistant	19.06	347,089	161,641	508,730	18,208	8,480	26,688
510806	Physical Therapist Assistant	84.81	1,110,006	553,506	1,663,512	13,088	6,526	19,614
510810	Emerg Care Attendant (Ambulance)	139.33	1,045,918	862,508	1,908,426	7,507	6,190	13,697
510816	Speech-Language Pathology Assistant	30.07	178,436	157,105	335,540	5,935	5,225	11,160
510899	Allied Health & Med Assist Serv, Other	19.10	29,383	112,620	142,003	1,539	5,897	7,436
510901	Cardiovascular Technology/Technician	17.07	321,126	106,717	427,842	18,817	6,253	25,070
510903	Electroneurodiagnostic/Electroencephalographic Technology/Te	8.40	266,850	56,645	323,495	31,768	6,743	38,511
510904	Emerg Med Technology/Tech (Paramedic)	422.46	3,820,713	2,861,503	6,682,216	9,044	6,773	15,817
510908	Respiratory Care Therapy/Therapist	66.19	898,971	532,044	1,431,015	13,583	8,039	21,621
510909	Surgical Technology/Technologist	166.12	1,923,798	1,174,176	3,097,975	11,581	7,068	18,649
510910	Diag Med Sonography/Ultrasound Tech	16.27	88,753	100,946	189,699	5,456	6,206	11,662
510911	Radiologic Tech/Science-Radiographer	327.11	2,371,265	2,179,989	4,551,254	7,249	6,664	13,914
510913	Athletic Training/Trainer	10.97	87,724	96,414	184,138	8,000	8,792	16,792
510917	Polysomnography	8.13	95,018	57,837	152,855	11,689	7,115	18,804
511501	Substance Abuse/Addiction Counseling	157.09	916,882	1,066,513	1,983,395	5,837	6,789	12,626
511504	Community Health Serv/Liaison/Counseling	286.26	948,690	2,018,582	2,967,272	3,314	7,051	10,366
512307	Orthotist/Prosthetist	60.99	818,733	379,755	1,198,488	13,424	6,227	19,651
513801	Registered Nursing/Registered Nurse	1,947.12	26,989,211	13,007,060	39,996,272	13,861	6,680	20,541
513901	Licensed Practical/Voc Nurse Training	739.67	8,113,639	5,130,465	13,244,104	10,969	6,936	17,905
513902	Nursing Assistant & Patient Care Assistant	497.07	4,005,318	3,272,238	7,277,556	8,058	6,583	14,641

Instruction Allocation per FYE Calculation				
	FY24 Allocation	FY25 Allocation	2 year Average	Actual Allocation
Instruction and Academic Support Allocation	\$ 7,276,498.00	\$ 7,297,750.00	\$ 7,287,124.00	\$ 6,379,861.99
FYE - FY22 & FY23	1563	1450	1506.5	1506.5
Instruct and Academic Support Allocation per FYE	\$ 4,655.47	\$ 5,032.93	\$ 4,837.12	\$ 4,234.89
Academic Support per FYE in Allocation	\$ 1,171.29	\$ 1,448.89	\$ 1,310.09	\$ 1,146.98
Instruction only Allocation per FYE in Allocation Model	\$ 3,484.18	\$ 3,584.04	\$ 3,527.03	\$ 3,087.91

Actual Instruction Allocation as a % of 2 year Average 87.55%

Allocation Framework Totals				
Allocation Line	FY24	FY25	2 year Total	Percent of Total
Instruction & Academic Support	\$ 7,457,299.00	\$ 7,287,124.00	\$ 14,744,423.00	50.37%
Student Services & Institutional Support	\$ 5,567,508.59	\$ 5,932,953.93	\$ 11,500,462.52	39.28%
Facilities	\$ 1,467,040.07	\$ 1,497,951.51	\$ 2,964,991.58	10.13%
Student Success	\$ -	\$ 14,300.00	\$ 14,300.00	0.05%
Research & Public Service	\$ 11,874.81	\$ 38,413.01	\$ 50,287.82	0.17%
Total	\$ 14,503,722.46	\$ 14,770,742.45	\$ 29,274,464.91	100.00%

Actual Allocation Broke out by Framework Percent of Total		
<u>Actual Allocation</u>	<u>\$ 12,666,962.00</u>	
Instruction & Academic Support	\$ 6,379,861.99	50.37%
Student Services & Institutional Support	\$ 4,976,211.25	39.28%
Facilities	\$ 1,282,941.83	10.13%
Student Success	\$ 6,187.56	0.05%
Research & Public Service	\$ 21,759.37	0.17%
Total	\$ 12,666,962.00	100.00%

If we reduced our overband amount by \$100,00 in FY25 \$ 20,803.00
If all programs were within band \$ 370,027.00

CIP	CIP Desc	FY2024 Gross Expenditures
29	Military Technologies	25.02
102	Agricultural Mechanization	0.18
103	Agricultural Production Operations	84578.92
4507	Geography And Cartography	13.14
4600	Construction Trades, General	44695.95
19999	Agriculture Concurrent	20404.09
239999	English Language & Literature Concurrent	25656.58
269999	Biological Sciences Concurrent	55231.59
513902	Nursing Assistant & Patient Care Assistant	86364.28
549999	History Concurrent	2597.07
099999		
279999		
319999		
349999		
470607	Airframe Mechanic/Aircraft Maint Tech	404452.03
13	Education	160214.4
16	Foreign Languages And Literatures	7449.6
23	English Language And Literature	556657.64
24	Liberal Arts	22916.09
26	Biological And Biomedical Sciences	631192.48
27	Mathematics And Statistics	528016.64
31	Parks, Recreation, Leisure & Fitness	83250.99
32	Basic Skills	43365.33
34	Health-Related Knowledge/Skills	151511.75
35	Interpersonal/Social Skills	47825.19
38	Philosophy And Religious Studies	143397.15
42	Psychology	177117.11
54	History	76455.81
100	Agriculture, General	61664.23
101	Agricultural Business And Management	1083372.1
109	Animal Sciences	95058.23
1106	Data Entry/Microcomputer Application	49472.83
1109	Computer Systems Networking & Telecomm	223427.91
1503	Electrical Engineering Technologies	13697.2
1506	Industrial Production Technologies	105207.09
1513	Drafting/Design Engineering Techn	215285.93
4001	Physical Sciences	43727.45
4005	Chemistry	164259.68
4008	Physics	18636.79
4301	Criminal Justice And Corrections	144747.32
4302	Fire Protection	110103.16

4502 Anthropology	47637.46
4506 Economics	120319.23
4510 Political Science And Government	35385.57
4511 Sociology	100839.16
4602 Carpenters	225646.05
4603 Electrical & Power Transmission Install	213345.63
4605 Plumbing & Related Water Supply Serv	91971.29
4702 Heating, Air Cond, Refrig Maint Tech	146531.26
4706 Vehicle Maintenance & Repair Tech	467475.57
5005 Drama/Theatre Arts and Stagecraft	11064.49
5007 Fine and Studio Art	97997.62
5009 Music	95517.11
5107 Health And Medical Administrative Srv	99771.12
5110 Clinical/Medical Lab Science	14510.08
5131 Dietetics & Clinical Nutrition Serv	98776.96
5202 Business Admin, Mgmt & Oper	189672.76
5203 Accounting & Related Services	172367.75
5204 Business Oper Support & Asst Serv	108301.41
5218 Gen Sales, Merch & Related Mkt Oper	164839.67
430107 Law Enforcement Skills Program ONLY	134971.36
470609 Avionics Maintenance Technology	51846.89
480508 Welding Technology/Welder	312548.73
510803 Occupational Therapist Assistant	194006.18
510805 Pharmacy Technician/Assistant	51978.45
510806 Physical Therapist Assistant	247494.67
510904 Emerg Med Technology/Tech (Paramedic)	220317.17
510908 Respiratory Care Therapy/Therapist	278017.69
510909 Surgical Technology/Technologist	247939.21
510911 Radiologic Tech/Science-Radiographer	252602.33
513801 Registered Nursing/Registered Nurse	785318.6
513901 Licensed Practical/Voc Nurse Training	963534.55
TOTAL	11924594.97

FY2024 Net Expenditures Expends Adjust Final Expendes Correct?

25.02	-25.02	0	NA
0.21		0.21	NA
84578.92	-84578.92	0	NA
13.14	-13	0.14	NA
44695.95	-44695.95	0	NA
20404.09	-20404.09	0	NA
25656.58		25656.58	NA
55231.59		55231.59	NA
86344.28	-86344.28	0	NA
2597.07		2597.07	NA
0		0	NA
0	5982.45	5982.45	NA
0		0	NA
0		0	NA
0	44371.77	44371.77	NA
0	7825	7825	NA
0	5075.94	5075.94	NA
0		0	NA
0		0	NA

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404452.03	-10933.21	393518.82	y
160214.4		160214.4	y
7449.6		7449.6	y
556657.64	-18119.12	538538.52	y
22916.09		22916.09	y
630962.48	-7310.79	623651.69	y
528016.64	-44371.77	483644.87	y
83227.99	-7825	75402.99	y
43365.33	-5461.53	37903.8	y
151494.5	81268.34	232762.84	y
47825.19	-2740.95	45084.24	y
143397.15		143397.15	y
177117.11		177117.11	y
76455.81		76455.81	y
61652.23		61652.23	y
1083372.1	-274794.81	808577.29	y
95058.23	20404.09	115462.32	y
49472.83		49472.83	y
223427.91		223427.91	y
13697.2		13697.2	y
105207.09	-10182.35	95024.74	y
215285.93		215285.93	y
43727.45		43727.45	y
164259.68		164259.68	y
18636.79		18636.79	y
144747.32		144747.32	y
109908.16		109908.16	y

47637.46		47637.46 y
120319.23	13	120332.23 y
35385.57		35385.57 y
100839.16		100839.16 y
225646.05	-60619.99225	165026.0578 y
213345.63		213345.63 y
91971.29	8160.043481	100131.3335 y
146531.26	15547.93877	162079.1988 y
411135.9		411135.9 y
11064.49		11064.49 y
97997.62	-17019.87	80977.75 y
95517.11		95517.11 y
99771.12		99771.12 y
14510.08		14510.08 y
98022.96		98022.96 y
189672.76		189672.76 y
172367.75		172367.75 y
108301.41		108301.41 y
164839.67		164839.67 y
133256.07	0	133256.07 Y
51846.89		51846.89 y
312548.73		312548.73 y
192173.18		192173.18 y
51978.45		51978.45 y
246862.67	-17555.08	229307.59 y
219701.17	-3940.36	215760.81 y
271635.47		271635.47 y
247939.21	0	247939.21 y
243694.33	-11185.08	232509.25 y
691887.71		691887.71 y
828407.45	-10057.53	818349.92 y
11618359.58	-549530.13	11068829.45

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