

Total FYE				Above Band		Profit per FYE	
Program Name	FYE AY23	FYE AY24	FYE AY25	Program Name	Amount Above	Program Name	Cost
1 Drama/Theatre Arts and Stagecraft (THTR)	1.40	0.40	0.70	1 Pharmacy Technician/Assistant	\$ 23,286.12	1 Pharmacy Technician/Assistant	-33442.66
2 Pharmacy Technician/Assistant (PTAS)	4.30	1.20	1.80	2 Industrial Production Technologies	\$ 17,996.48	2 Industrial Production Technologies	-23650.98
3 Electrical Engineering Technologies (AY23-24:EETT, AY25:ETAS)	-	1.70	8.50	3 Plumbing & Related Water Supply Serv	\$ 17,034.36	3 Drama/Theatre Arts and Stagecraft	-18947.41
4 Clinical/Medical Lab Science (PHLB)	0.80	1.80	1.00	4 Drama/Theatre Arts and Stagecraft	\$ 16,937.81	4 Surgical Technology/Technologist	-18030.51
5 Physics (PHYS)	1.20	2.13	3.30	5 Surgical Technology/Technologist	\$ 16,097.99	5 Fire Protection	-16733.96
6 Avionics Maintenance Technology (UTAS)	1.40	2.60	1.20	6 Fire Protection	\$ 15,612.91	6 Plumbing & Related Water Supply Serv	-15311.23
7 Industrial Production Technologies (CMAE, MECH)	4.30	3.13	2.40	7 Drafting/Design Engineering Techn	\$ 13,515.36	7 Animal Sciences	-13857.63
8 Foreign Languages And Literatures (SPAN)	6.00	3.87	6.80	8 Heating, Air Cond, Refrig Maint Tech	\$ 12,790.75	8 Drafting/Design Engineering Techn	-11953.92
9 Fire Protection (FIRE)	3.00	4.13	2.80	9 Vehicle Maintenance & Repair Tech	\$ 11,028.29	9 Heating, Air Cond, Refrig Maint Tech	-11697.18
10 Plumbing & Related Water Supply (PLBG)	2.10	3.50	6.30	10 Emerg Med Technology/Tech (Paramedic)	\$ 7,989.80	10 Vehicle Maintenance & Repair Tech	-11575.88
11 Basic Skills (CRLT, FYEC)	8.30	5.30	6.40	11 Carpenters	\$ 6,846.44	11 Emerg Med Technology/Tech (Paramedic)	-8062.49
12 Animal Sciences (ANSC)	0.90	4.40	2.90	12 Criminal Justice And Corrections	\$ 5,453.23	12 Carpenters	-6680.90
13 Political Science And Government (PLSC)	7.10	5.90	9.00	13 Computer Systems Networking & Telecomm	\$ 3,565.11	13 Avionics Maintenance Technology	-4627.50
14 Agriculture, General (AGRG)	6.50	6.90	8.20	14 Mathematics And Statistics	\$ 3,142.90	14 Registered Nursing/Registered Nurse	-4622.68
15 Liberal Arts (HUMN)	5.00	7.00	5.70	15 Health-Related Knowledge/Skills	\$ 1,694.29	15 Dietetics & Clinical Nutrition Serv	-4095.64
16 Dietetics & Clinical Nutrition (DIET)	7.80	7.10	4.00	16 Business Oper Support & Asst Serv	\$ 1,658.73	16 Computer Systems Networking & Telecomm	-3295.46
17 Heating, Air Cond, Refrig Maint Tech (HEAT)	7.70	7.94	12.90	17 Airframe Mechanic/Aircraft Maint Tech	\$ 1,586.38	17 Criminal Justice And Corrections	-3183.17
18 Surgical Technology/Technologist (SURT)	11.50	8.60	8.00	18 Law Enforcement Skills Program ONLY	\$ 1,473.27	18 Law Enforcement Skills Program ONLY	-2195.63
19 Drafting/Design Engineering (ARCH)	11.20	9.86	14.20	19 Physics	\$ 1,466.91	19 Welding Technology/Welder	-2190.28
20 Carpenters (CARP)	7.00	10.72	7.60	20 Welding Technology/Welder	\$ 1,360.97	20 Respiratory Care Therapy/Therapist	-1697.39
21 Anthropology (ANTH)	10.60	10.90	9.40	21 Chemistry	\$ 1,205.60	21 Agriculture, General	-1139.95
22 Physical Sciences (NSCI)	8.70	11.07	9.70	22 Business Admin, Mgmt & Oper	\$ 1,032.82	22 Physical Therapist Assistant	-1123.87
23 Fine and Studio Art (ARTS)	10.90	11.81	12.20	23 Political Science And Government	\$ 519.55	23 Mathematics And Statistics	-235.10
24 Criminal Justice And Corrections (CRJU)	8.60	11.90	16.30	24 Parks, Recreation, Leisure & Fitness	\$ 406.87	24 Occupational Therapist Assistant	-119.52
25 Emerg Med Tech (EMT)	11.90	12.03	6.30	25 Accounting & Related Services	\$ 303.95		
26 Parks, Recreation, Leisure & Fitness (HPER)	10.50	12.24	16.30	26 Economics	\$ 182.46		