CIP	Program Name	FYE	Credits	NCTC	Alexandria	Central Lakes	Fon Du Lac	Lake Superior	MN North	MN West	Mstate	Pine tech	SCTCC	Ridgewater	Riverland	Rochester	South Central	MSC Southeast	Other	Other Schools Average	Difference	Additional Revenue	Revenue added per FYE	Current Profit/loss per FYE	Profit Loss if Diff Added
1506	Mechatronics/Industrial	3.13	93.9	$ -				$ 46.07												$ 46.07	$ 46.07	$ 4,325.97	$ 1,382.10	$ (23,650.98)	$ (22,268.88)
510909	Surgical Technology	8.6	258	$ 38.63				$ 41.02		$ 31.36	$ 37.07									$ 36.48	$ (2.15)	$ (553.84)	$ (64.40)	$ (18,030.51)	$ (18,094.91)
4605	Plumbing	4.17	125.1	$ -																#DIV/0!	#DIV/0!	$ -	$ -	$ (15,311.23)	$ (15,311.23)
1513	Architectural Technology & Design	9.86	295.8	$ 38.63												$ 12.96				$ 12.96	$ (25.67)	$ (7,593.19)	$ (770.10)	$ (11,953.92)	$ (12,724.02)
4702	HVAC	7.94	238.2	$ -					$ 4.47											$ 4.47	$ 4.47	$ 1,064.75	$ 134.10	$ (11,697.18)	$ (11,563.08)
4706	Auto Body/Automotive Tech	20.26	607.8	$ -		$ 15.33		$ 24.66	$ 30.47			$ 21.56				$ 12.96		$ 23.65		$ 21.44	$ 21.44	$ 13,030.22	$ 643.15	$ (11,575.88)	$ (10,932.73)
510904	EMT Basic/Paramedicine	12.03	360.9	$ 38.63								$ 27.51	$ 18.78							$ 23.15	$ (15.49)	$ (5,588.54)	$ (464.55)	$ (8,062.49)	$ (8,527.04)
4602	Carpenters	10.72	321.6	$ -				$ 13.24				$ 31.56								$ 22.40	$ 22.40	$ 7,203.84	$ 672.00	$ (6,680.90)	$ (6,008.90)
513801	Registered Nurse	47.73	1431.9	$ 38.63		$ 38.97	$ 49.16	$ 69.40	$ 32.47	$ 60.72	$ 37.07	$ 59.56	$ 48.96	$ 30.04	$ 48.05			$ 21.65		$ 45.10	$ 6.47	$ 9,257.88	$ 193.96	$ (4,622.68)	$ (4,428.72)
4301	Law Enforcement	11.9	357	$ -		$ 6.86			$ 27.47	$ 56.91						$ 17.96				$ 27.30	$ 27.30	$ 9,746.10	$ 819.00	$ (3,183.17)	$ (2,364.17)
430107	Law Enforcement Skills	12.33	369.9	$ -	$ 56.64				$ 98.47							$ 122.95				$ 92.69	$ 92.69	$ 34,284.80	$ 2,780.60	$ (2,195.63)	$ 584.97
480508	Welding	28.66	859.8	$ -		$ 31.88		$ 24.66		$ 82.11		$ 22.56					$ 34.00	$ 31.65		$ 37.81	$ 37.81	$ 32,509.04	$ 1,134.30	$ (2,190.28)	$ (1,055.98)
470609	UAS	2.666	79.98	$ 153.41																#DIV/0!	#DIV/0!	$ -	$ -	$ 4,467.48	$ 4,467.48
470607 & 470609	Aviation	42.394	1271.82	$ 37.56				$ 27.74											$ 72.92	$ 50.33	$ 12.77	$ 16,241.14	$ 383.10	$ 88.20	$ 471.30
4008	Physics	2.13	63.9	$ -																#DIV/0!	#DIV/0!	$ -	$ -	$ 696.92	$ 696.92
1106 & 1109	Cyber Security	32.73	981.9	$ -								$ 31.06			$ 26.10					$ 28.58	$ 28.58	$ 28,062.70	$ 857.40	$ 1,171.99	$ 2,029.39
4005	Chemistry	20.88	626.4	$ -		$ 4.29	$ 13.10													$ 8.70	$ 8.70	$ 5,446.55	$ 260.85	$ 2,681.85	$ 2,942.70
26	Biology	137.37	4121.1	$ -		$ 4.29									$ 9.62		$ 3.21	$ 11.65		$ 7.19	$ 7.19	$ 29,641.01	$ 215.78	$ 4,181.25	$ 4,397.03
5202	Business	29.19	875.7	$ -																#DIV/0!	#DIV/0!	$ -	$ -	$ 4,467.48	$ 4,467.48
4001	Enviromental Science and Geology	11.07	332.1	$ -		$ 4.29														$ 4.29	$ 4.29	$ 1,424.71	$ 128.70	$ 5,483.28	$ 5,611.98
5203	Accounting	25.64	769.2	$ -																#DIV/0!	#DIV/0!	$ -	$ -	$ 5,564.99	$ 5,564.99
5218	Marketing and Management	29.21	876.3	$ -																#DIV/0!	#DIV/0!	$ -	$ -	$ 6,389.96	$ 6,389.96
					x	x	x	x	x	x	x	x	x	x	x	x	x	x				$ 178,503.16			$ (75,655.45)
																						$ (13,735.56)			
																						$ 192,238.72			

Programs That Northland Currently does not have a differential on but could add

Programs that Northland currently has a differential on and could increase

Courses that Northland could add a Differential to