

FY26 Northland Operating Budget

Sources	
State Appropriation	\$ 14,645,537.00
Tuition	\$ 10,323,921.00
Financial Aid	\$ 4,512,071.00
Other	\$ 6,792,544.00
Total Revenue	\$ 36,274,073.00

Expenses	
Personnel	\$ 22,963,460.00
Financial Aid	\$ 4,512,071.00
Other Operating Costs	\$ 9,703,639.00
Total Expense	\$ 37,179,170.00

Fund Balance Add/(Use) ***\$ (905,097.00)***