

FY25 Northland Operating Budget

Sources	
State Appropriation	\$ 15,940,083.00
Tuition	\$ 8,717,250.00
Financial Aid	\$ 4,750,000.00
Other	\$ 4,279,103.00
Total Revenue	\$ 33,686,436.00

Expenses	
Personnel	\$ 22,017,710.00
Financial Aid	\$ 4,750,000.00
Other Operating Costs	\$ 7,689,329.00
Total Expense	\$ 34,457,039.00

Fund Balance Add/(Use) \$ (770,603.00)