

FY24 Northland Operating Budget

Sources	
State Appropriation	\$ 15,667,601.00
Tuition	\$ 8,386,883.00
Financial Aid	\$ 4,550,000.00
Other	\$ 3,632,703.00
Total Revenue	\$ 32,237,187.00

Expenses	
Personnel	\$ 20,961,000.00
Financial Aid	\$ 4,550,000.00
Other Operating Costs	\$ 8,116,983.00
Total Expense	\$ 33,627,983.00

Fund Balance Add/(Use) \$ ***(1,390,796.00)***