

FY 2008 Budget Request Summary Report for Business Office

CATEGORY OF REQUEST: NEW INITIATIVE/COLLEGE IMPROVEMENT

Department: ITS
Request Description: Upgrade TRF phone system and voice mail.
Total Amount of Request: \$25,500
Amount Funded: \$25,500
Notes:

Department: Student Services
Request Description: Implementation of ImageNow for document scanning
Total Amount of Request: \$105,358
Amount Funded: \$35,000
Notes: \$35,000 to begin implementation with Student Services \$2,000 annual maintenance

CATEGORY OF REQUEST: EQUIPMENT

**CATEGORY OF REQUEST: INCREASE TO PROGRAM/DEPARTMENT BUDGET
(NONPERSONNEL)**

CATEGORY OF REQUEST: NEW OR EXPANDED POSITIONS (PERSONNEL)
