

[Back to Main Menu](#)

Welcome, **Scott!** Please remember to always [LOGOUT](#) properly.

FY 2008 Budget Request Summary Report

CATEGORY OF REQUEST: NEW INITIATIVE/COLLEGE IMPROVEMENT

Name of requestor: Becky Holthusen

Date: 2006-11-01

Supervisor: Anne Temte

Request Description: Establish a safety budget.

Amount of request: \$10,000

Ties to NCTC St. Plan: Goal 2.3

Ties to MnSCU St. Plan: Goal 4.1

Name of requestor: Linda Samuelson

Date: 2006-11-20

Supervisor: Jeffrey Thomas

Request Description: Begin a Northland College Performance series featuring area musicians.

Amount of request: \$8,500

Ties to NCTC St. Plan: Goal 2.1 Goal 3.1 Goal 3.2

Ties to MnSCU St. Plan: Goal 2.1

Name of requestor: Lindsey Wangberg

Date: 2006-12-06

Supervisor: Bonnie Stewart

Request Description:

Northland College Promotional Magazine Project Details - Semi-Annual Publication (created twice a year with distribution in September 2007 and March 2008) - 16 page with self-cover for total of 20 pages - Full color, 8.25 x 10.75 finished size - Professional photography & publishing - Online Readership Survey (research mechanism for next publication) - Ability to utilize as an E-newsletter (electronic mailing) - Distribution via Direct Mailing campaign Overview: The NCTC Magazine will be a form of "brand publishing". Unlike traditional advertising & promotion, the magazine will allow the College to communicate in a journalistic approach, thereby allowing NCTC to get its message across in a more meaningful and substantial way. The actual publication will include dynamic writing, intriguing story ideas and professional photography. Distribution will include a direct mailing campaign to targeted households, business/industry partners, foundation donors, alumni, law makers and high school counselors in Minnesota and North Dakota. A supply of the publication will also be available on both campuses as a marketing/recruitment publication. Content Details - Use brand publishing techniques to extend the personality of NCTC in order to achieve marketing goals - Create "branded" stories that subtly show how NCTC makes a real difference in its students' lives - Deepen the community's interest and involvement with the college over an extended period of time - Publication will showcase the following areas: Advancement/NCTC Foundation, Center for Outreach & Innovation/Business & Industry, Student Success (both current student & alumni focus), unique NCTC programs, new initiatives and an Employee/Faculty focus. Overview: The NCTC Magazine will provide intriguing content that will help tell NCTC's story. Based on research the public thinks NCTC "is a good school", yet they are unable to associate that with a specific program or service. This publication will help develop the NCTC brand, generate an overall greater awareness of the College and increase public perception. Goals - Increase overall enrollment - Increase enrollment of under represented and underserved populations - Increase enrollment in specific unique programs - Increase alumni giving and involvement - Increase involvement of area businesses and partnerships - Increase community/public understanding of the educational value of NCTC

Amount of request: \$60,000

Ties to NCTC St. Plan:

Goal 1.1 Goal 1.2 Goal 1.3 Goal 1.4 Goal 1.5 Goal 2.1 Goal 2.2 Goal 2.3 Goal 2.4 Goal 3.1 Goal 3.2 Goal 3.3 Goal 3.4 Goal 4.1 Goal 4.2 Goal 4.3 Goal 4.4

Ties to MnSCU St. Plan:

Goal 1.1 Goal 1.2 Goal 1.3 Goal 2.1 Goal 2.2 Goal 2.3 Goal 3.1 Goal 3.2 Goal 3.3 Goal 4.1 Goal 4.2 Goal 4.3 Goal 4.4 Goal 4.5

Name of requestor: Kent Hanson

Date: 2006-12-12

Supervisor: Anne Temte

Request Description:

Student services is going to do an audit on the effective and efficient deliervy of our services to students. We plan to start this audit in June and proceed into the next fiscal year.

Amount of request: \$10,000

Ties to NCTC St. Plan: Goal 1.1 Goal 1.4 Goal 2.2 Goal 4.1 Goal 4.2

Ties to MnSCU St. Plan: Goal 1.2 Goal 2.3 Goal 4.1 Goal 4.3

Name of requestor: Eugene Klinke

Date: 2006-12-14

Supervisor: Mary Fontes

Request Description: Participate in the National and Regional Career Fairs.

Amount of request: \$3,000

Ties to NCTC St. Plan: Goal 1.4

Ties to MnSCU St. Plan: Goal 1.1

Name of requestor: Rocky Ammerman

Date: 2006-12-14

Supervisor: Dennis Bendickson

Request Description: Registration Pizza Social/Party. 2 parties per year

Amount of request: \$3,000

Ties to NCTC St. Plan: Goal 1.1 Goal 1.5 Goal 2.1

Ties to MnSCU St. Plan: Goal 2.3

Name of requestor: Stacey Hron

Date: 2006-12-15

Supervisor: Shari Olson

Request Description: Create a multi-use computer lab in EGF.

Amount of request: \$30,000

Ties to NCTC St. Plan: Goal 1.2 Goal 1.4 Goal 4.1 Goal 4.2

Ties to MnSCU St. Plan: Goal 1.2 Goal 2.3 Goal 4.1 Goal 4.3

Name of requestor: Stacey Hron

Date: 2006-12-20

Supervisor: Shari Olson

Request Description:

Install a Flat Panel TV in the Swenson House conference room and install room darkening blinds and upgrade equipment to the conference room in the lower level.

Amount of request: \$6,000

Ties to NCTC St. Plan: Goal 3.1 Goal 3.2 Goal 4.2

Ties to MnSCU St. Plan: Goal 3.1 Goal 3.2 Goal 3.3 Goal 4.1 Goal 4.2

Name of requestor: Stacey Hron

Date: 2006-12-20

Supervisor: Shari Olson

Request Description: Design and create a student nook and computer area in the cafeteria.

Amount of request: \$25,000

Ties to NCTC St. Plan: Goal 1.4 Goal 4.1 Goal 4.2

Ties to MnSCU St. Plan: Goal 3.2 Goal 3.3 Goal 4.1 Goal 4.3

Name of requestor: Stacey Hron

Date: 2006-12-21

Supervisor: Shari Olson

Request Description: Upgrade TRF phone system and voice mail.

Amount of request: \$25,500

Ties to NCTC St. Plan: Goal 4.1 Goal 4.2

Ties to MnSCU St. Plan: Goal 4.1 Goal 4.2 Goal 4.3

Name of requestor: Cynthia Jorstad

Date: 2006-12-21

Supervisor: Jeffrey Thomas

Request Description:

I propose that the college create a fund that would cover 50% of the costs for faculty and staff to participate in statewide and national professional committee work activities. Acceptable activities would be those the individual has voluntarily chosen to participate in and should be above and beyond normal activities and costs for training, functions, and activities required of their job. I have no idea how many staff and faculty are involved in these types of activities, so it's hard to put a dollar amount on the fund, but I would suggest \$15,000. (Assuming that not many people like committee work, the demand may not be great.) The proposed fund would have a separate function from the faculty Professional Development Award monies.

Amount of request: \$15,000

Ties to NCTC St. Plan: Goal 4.4

Ties to MnSCU St. Plan: Goal 4.1

Name of requestor: Mary Fontes

Date: 2006-12-22

Supervisor: Kent Hanson

Request Description:

Conduct the Community College Survey of Student Engagement (CCSSE) on the opposite years that the College Student Satisfaction Inventory (SSI) is administered.

Amount of request: \$5,000

Ties to NCTC St. Plan: Goal 1.1 Goal 1.2 Goal 1.4 Goal 2.1 Goal 2.2 Goal 4.1

Ties to MnSCU St. Plan: Goal 2.3 Goal 4.1 Goal 4.2 Goal 4.3 Goal 4.5

Name of requestor: Dennis Bendickson
Date: 2006-12-22
Supervisor: Kent Hanson
Request Description: Implementation of ImageNow for document scanning
Amount of request: \$105,358
Ties to NCTC St. Plan: Goal 1.1 Goal 1.2 Goal 2.2 Goal 4.1 Goal 4.2
Ties to MnSCU St. Plan: Goal 2.1 Goal 2.3 Goal 4.1 Goal 4.2 Goal 4.3

Name of requestor: Dennis Wierima Todd nvinson
Date: 2006-12-22
Supervisor: Mike Normandin
Request Description: Wash the walls in the auto shops 440 and 419.
Amount of request: \$4,009
Ties to NCTC St. Plan: Goal 2.3 Goal 3.2 Goal 4.1
Ties to MnSCU St. Plan: Goal 2.1 Goal 2.2 Goal 3.3

Name of requestor: Travis Ryder
Date: 2006-12-22
Supervisor: Jeffrey Thomas
Request Description:
Problem narrative: Over the past three years, efforts have been underway to make the radio station at Northland Community and Technical College serve a public need and become more self-sufficient in the process. Through a format change, addition of numerous syndicated and volunteer-hosted local programs, and solicitation of community ideas for the station, KSRQ (Pioneer 90.1) is, by most accounts, a much more appealing service than it was before the changes. However, the station has no hard data on listenership with which to use in fundraising. This data is expensive. The station would also benefit from outside analysis of this data and the station's programming in light of the Northwest Minnesota/greater Grand Forks marketplace to use in adjustment of programming to achieve maximum impact and support. Program description: Northland College/Pioneer 90.1 requests funding to subscribe to Arbitron radio market research over the course of three consecutive upcoming survey periods (the Grand Forks market is surveyed in the spring and fall of each year) and retain a programming consultant to assist in audience-building efforts over an 18-month period.
Amount of request: \$4,590
Ties to NCTC St. Plan: Goal 2.1 Goal 2.2 Goal 3.3 Goal 4.1 Goal 4.3
Ties to MnSCU St. Plan: Goal 3.2 Goal 3.3 Goal 4.3

Name of requestor: Wade Selvig
Date: 2007-01-11
Supervisor: Jeffrey Thomas

Request Description: Construction Electricity Display Case

Amount of request: \$3,200

Ties to NCTC St. Plan: Goal 2.2 Goal 3.1 Goal 4.1

Ties to MnSCU St. Plan: Goal 2.1 Goal 4.2

Name of requestor: Rocky Ammerman

Date: 2007-01-17

Supervisor: Dennis Bendickson

Request Description: Transcript forms

Amount of request: \$1,600

Ties to NCTC St. Plan: Goal 1.1 Goal 1.3 Goal 2.3

Ties to MnSCU St. Plan: Goal 4.5

Name of requestor: Rocky Ammerman

Date: 2007-01-17

Supervisor: Dennis Bendickson

Request Description: NCTC Diploma Paper

Amount of request: \$2,250

Ties to NCTC St. Plan: Goal 2.1

Ties to MnSCU St. Plan: Goal 4.5

Name of requestor: Dennis Bendickson

Date: 2007-01-17

Supervisor: Dennis Bendickson

Request Description: Upgrade to student ID system

Amount of request: \$4,000

Ties to NCTC St. Plan: Goal 1.1 Goal 4.2

Ties to MnSCU St. Plan: Goal 1.1

Number of Entries: 19

Subtotal: \$326,007

CATEGORY OF REQUEST: EQUIPMENT

Name of requestor: Halsa

Date: 2006-11-03

Supervisor: Jeffrey Thomas

Equipment Item: Ford Integrated Diagnostic System (Priority: 1)

Total Amount of request: \$14,000

Ties to NCTC St. Plan: Goal 2.3 Goal 3.4 Goal 4.2

Ties to MnSCU St. Plan: Goal 2.1 Goal 2.2

Name of requestor: Linda Simmons

Date: 2006-11-03

Supervisor: Mike Normandin

Equipment Item: Ergonomic chairs for Rooms 219-231 (Priority: 1)

Total Amount of request: \$7,500

Ties to NCTC St. Plan: Goal 1.2 Goal 2.2 Goal 4.2

Ties to MnSCU St. Plan: Goal 2.1 Goal 2.2 Goal 2.3

Name of requestor: Linda Samuelson

Date: 2006-11-14

Supervisor: Jeffrey Thomas

Equipment Item: Piccolo (Priority: 1)

Equipment Item: Flugelhorn (Priority: 2)

Equipment Item: Chimes (Priority: 3)

Equipment Item: CD Player Recorder (Priority: 4)

Equipment Item: Marimba (Priority: 5)

Equipment Item: Baritone/Euphonium (Priority: 6)

Total Amount of request: \$13,300

Ties to NCTC St. Plan: Goal 1.5 Goal 2.2 Goal 3.1 Goal 4.2

Ties to MnSCU St. Plan: Goal 2.1 Goal 3.3

Name of requestor: Linda Samuelson

Date: 2006-11-14

Supervisor: Jeffrey Thomas

Equipment Item: Theater Lighting (Priority: 1)

Total Amount of request: \$3,550

Ties to NCTC St. Plan: Goal 1.5 Goal 3.1 Goal 3.2

Ties to MnSCU St. Plan: Goal 2.1 Goal 3.3

Name of requestor: Mary Lou Novak

Date: 2006-11-22

Supervisor: Mike Normandin

Equipment Item: AED trainer (Priority: 1)

Equipment Item: AED Trainer (Priority: 2)

Equipment Item: AED Trainers (Priority: 3)

Total Amount of request: \$819

Ties to NCTC St. Plan: Goal 4.1

Ties to MnSCU St. Plan: Goal 2.2

Name of requestor: Stacey Hron

Date: 2006-12-13

Supervisor: Shari Olson

Equipment Item: 6 Multi-media instructor stations (Priority: 1)

Total Amount of request: \$12,000

Ties to NCTC St. Plan: Goal 1.2 Goal 2.2 Goal 4.1 Goal 4.2 Goal 4.4

Ties to MnSCU St. Plan: Goal 2.1 Goal 2.3 Goal 4.1 Goal 4.2 Goal 4.3

Name of requestor: Stacey Hron

Date: 2006-12-14

Supervisor: Shari Olson

Equipment Item: Update Campus Information System Monitors (Priority: 1)

Total Amount of request: \$20,000

Ties to NCTC St. Plan: Goal 1.1 Goal 2.1 Goal 2.4 Goal 3.1 Goal 4.1 Goal 4.2

Ties to MnSCU St. Plan: Goal 2.1 Goal 4.1

Name of requestor: Mary Lou Novak

Date: 2006-12-14

Supervisor: Mike Normandin

Equipment Item: AED trainer (Priority: 1)
Total Amount of request: \$570
Ties to NCTC St. Plan: Goal 1.2 Goal 2.1 Goal 3.1 Goal 4.2
Ties to MnSCU St. Plan: Goal 1.3 Goal 2.2 Goal 3.2 Goal 4.1

Name of requestor: Eugene Klinke

Date: 2006-12-14

Supervisor: Mary Fontes

Equipment Item: Laptops (Priority: 1)
Total Amount of request: \$3,000
Ties to NCTC St. Plan: Goal 1.1 Goal 1.5 Goal 4.1
Ties to MnSCU St. Plan: Goal 1.1 Goal 4.2

Name of requestor: Dorinda Sorvig

Date: 2006-12-15

Supervisor: Jeffrey Thomas

Equipment Item: Washing machine & dryer (Priority: 1)
Total Amount of request: \$1,800
Ties to NCTC St. Plan: Goal 4.1
Ties to MnSCU St. Plan: Goal 4.1

Name of requestor: Mark Johnson

Date: 2006-12-15

Supervisor: Jeffrey Thomas

Equipment Item: EZ News TV Newsroom Management System (Priority: 1)
Total Amount of request: \$12,000
Ties to NCTC St. Plan: Goal 2.3 Goal 3.1 Goal 4.1 Goal 4.2
Ties to MnSCU St. Plan: Goal 2.1 Goal 2.2 Goal 3.1 Goal 3.2 Goal 3.3 Goal 4.1 Goal 4.3

Name of requestor: Dennis Bendickson

Date: 2006-12-18

Supervisor: Kent Hanson

Equipment Item: Copier (Priority: 1)
Total Amount of request: \$3,000
Ties to NCTC St. Plan: Goal 1.1

Ties to MnSCU St. Plan: Goal 2.3

Name of requestor: Ed Krogfoss

Date: 2006-12-18

Supervisor: Mike Normandin

Equipment Item: Head pressure measuring equipment (Priority: 1)

Total Amount of request: \$2,500

Ties to NCTC St. Plan: Goal 1.2 Goal 1.4 Goal 2.2 Goal 2.3 Goal 3.4 Goal 4.2

Ties to MnSCU St. Plan: Goal 2.1 Goal 2.2 Goal 2.3 Goal 3.3 Goal 4.1 Goal 4.5

Name of requestor: Karl Krogfoss Jr.

Date: 2006-12-19

Supervisor: Mike Normandin

Equipment Item: Electric Plem Heater (Priority: 1)

Total Amount of request: \$2,000

Ties to NCTC St. Plan: Goal 1.2 Goal 1.4 Goal 2.2 Goal 2.3 Goal 3.4 Goal 4.2

Ties to MnSCU St. Plan: Goal 2.1 Goal 2.2 Goal 2.3 Goal 3.3 Goal 4.1

Name of requestor: Elizabeth McMahon

Date: 2006-12-19

Supervisor: Mike Normandin

Equipment Item: Tympanometer (Priority: 1)

Equipment Item: Medical Assisting Skills DVDs (Priority: 2)

Equipment Item: Pulse oximeter (Priority: 3)

Total Amount of request: \$6,525

Ties to NCTC St. Plan: Goal 1.2 Goal 2.3 Goal 4.2

Ties to MnSCU St. Plan: Goal 1.1 Goal 2.1 Goal 2.2 Goal 2.3

Name of requestor: Curtis Peters

Date: 2006-12-19

Supervisor: Mike Normandin

Equipment Item: Panelboards (Priority: 1)

Equipment Item: Conduit benders/Tools (Priority: 2)

Equipment Item: Lab Volt Equipment (Priority: 3)

Equipment Item: Computers/Jump Drives (Priority: 4)

Total Amount of request: \$32,500

Ties to NCTC St. Plan: Goal 1.2 Goal 2.2 Goal 2.3 Goal 3.2 Goal 3.4 Goal 4.1 Goal 4.2

Ties to MnSCU St. Plan: Goal 1.1 Goal 1.2 Goal 2.1 Goal 2.2 Goal 2.3 Goal 3.2 Goal 4.1 Goal 4.3

Name of requestor: Cassie Hilts

Date: 2006-12-19

Supervisor: Mike Normandin

Equipment Item: Bruininks-Oseretsky Test of Motor Proficiency 2nd edition (Priority: 1)

Total Amount of request: \$1,400

Ties to NCTC St. Plan: Goal 2.2 Goal 2.3

Ties to MnSCU St. Plan: Goal 2.1

Name of requestor: Margarita Bracamonte

Date: 2006-12-19

Supervisor: Mike Normandin

Equipment Item: Ophthalmoscopes (Priority: 1)

Total Amount of request: \$4,020

Ties to NCTC St. Plan: Goal 2.2 Goal 4.2

Ties to MnSCU St. Plan: Goal 2.1 Goal 2.2

Name of requestor: Dean Dalen

Date: 2006-12-20

Supervisor: Jeffrey Thomas

Equipment Item: Printer/copier/fax (Priority: 1)

Equipment Item: To Be Determined. (Priority: 2)

Total Amount of request: \$4,850

Ties to NCTC St. Plan: Goal 1.4 Goal 1.5

Ties to MnSCU St. Plan: Goal 1.1 Goal 2.3

Name of requestor: Stacey Hron

Date: 2006-12-20

Supervisor: Shari Olson

Equipment Item: Upgrade Main Campus Security System (Priority: 1)

Equipment Item: Install Security Camera System at Swenson House (Priority: 2)

Equipment Item: Upgrade Security System at Aviation Campus (Priority: 3)

Total Amount of request: \$34,110
Ties to NCTC St. Plan: Goal 4.1
Ties to MnSCU St. Plan: Goal 4.1 Goal 4.3

Name of requestor: Gerald Schulte
Date: 2006-12-20
Supervisor: Dennis Paesler
Equipment Item: File Cabinets (Priority: 1)
Total Amount of request: \$3,000
Ties to NCTC St. Plan: Goal 4.1
Ties to MnSCU St. Plan: Goal 1.2

Name of requestor: Diane Rothschadl
Date: 2006-12-21
Supervisor: Jeffrey Thomas
Equipment Item: Lap Top (2) (Priority: 1)
Equipment Item: Multi-media instructor station (Priority: 2)
Equipment Item: Digital Camera (Priority: 3)
Total Amount of request: \$4,750
Ties to NCTC St. Plan: Goal 4.2
Ties to MnSCU St. Plan: Goal 4.1

Name of requestor: Kevin Stuckey
Date: 2006-12-21
Supervisor: Jeffrey Thomas
Equipment Item: Squad Car (Priority: 1)
Equipment Item: 2 rifles (Priority: 2)
Equipment Item: X26 Taser (Priority: 3)
Total Amount of request: \$8,600
Ties to NCTC St. Plan: Goal 2.2 Goal 2.3 Goal 4.2
Ties to MnSCU St. Plan: Goal 2.1

Name of requestor: Wierima Anvinson
Date: 2006-12-21
Supervisor: Mike Normandin

Equipment Item: CANDI Module (Priority: 1)

Equipment Item: Repalce Parts washer (Priority: 2)

Equipment Item: Floor scrubber (Priority: 3)

Total Amount of request: \$10,550

Ties to NCTC St. Plan: Goal 2.2 Goal 2.3 Goal 3.4 Goal 4.2

Ties to MnSCU St. Plan: Goal 2.1 Goal 2.2 Goal 3.3

Name of requestor: Mark Johnson

Date: 2006-12-21

Supervisor: Jeffrey Thomas

Equipment Item: 10 Apple iMac video editing workstations (Priority: 2)

Total Amount of request: \$35,000

Ties to NCTC St. Plan: Goal 2.2 Goal 2.3 Goal 3.1 Goal 4.1 Goal 4.2

Ties to MnSCU St. Plan: Goal 2.1 Goal 2.2 Goal 3.1 Goal 3.2 Goal 3.3 Goal 4.1 Goal 4.2 Goal 4.3

Name of requestor: Bob Wold

Date: 2006-12-21

Supervisor: Jeffrey Thomas

Equipment Item: PT6 Test Cell (Priority: 1)

Total Amount of request: \$75,000

Ties to NCTC St. Plan: Goal 3.4 Goal 4.1 Goal 4.2 Goal 4.4

Ties to MnSCU St. Plan: Goal 2.1 Goal 2.2

Name of requestor: Wade Selvig

Date: 2006-12-21

Supervisor: Jeffrey Thomas

Equipment Item: LVSIM-EMS software 10 stations (Priority: 1)

Total Amount of request: \$9,975

Ties to NCTC St. Plan: Goal 1.2 Goal 2.2 Goal 3.2 Goal 4.2

Ties to MnSCU St. Plan: Goal 1.2 Goal 2.2 Goal 3.1 Goal 4.3

Name of requestor: Wade Selvig

Date: 2006-12-21

Supervisor: Jeffrey Thomas

Equipment Item: Dissectible machines (Priority: 1)

Total Amount of request: \$13,000
Ties to NCTC St. Plan: Goal 2.2
Ties to MnSCU St. Plan: Goal 2.1

Name of requestor: Wade Selvig
Date: 2006-12-21
Supervisor: Jeffrey Thomas
Equipment Item: Electrical Theory Video Series and CD-Rom Courseware (Priority: 2)
Total Amount of request: \$2,036
Ties to NCTC St. Plan: Goal 2.2
Ties to MnSCU St. Plan: Goal 2.1

Name of requestor: Wade Selvig
Date: 2006-12-21
Supervisor: Jeffrey Thomas
Equipment Item: Electrical Wiring Residential Video Series and CD-ROM Courseware (Priority: 2)
Total Amount of request: \$997
Ties to NCTC St. Plan: Goal 2.2
Ties to MnSCU St. Plan: Goal 2.1

Name of requestor: Joel Ziegler
Date: 2006-12-21
Supervisor: Jeffrey Thomas
Equipment Item: 5-PowerMig 350MP Push-pull weldering machines (Priority: 1)
Equipment Item: Wilton 7014 Horizontal band saw (Priority: 2)
Equipment Item: Box and Pan hand brake (Priority: 3)
Equipment Item: Bending Roll Machine (Priority: 4)
Total Amount of request: \$43,209
Ties to NCTC St. Plan: Goal 2.2
Ties to MnSCU St. Plan: Goal 2.1 Goal 2.2

Name of requestor: Milt Kinzler
Date: 2006-12-21
Supervisor: Mike Normandin
Equipment Item: Plasma Flat Screen TV Monitor (Priority: 1)

Total Amount of request: \$4,650

Ties to NCTC St. Plan: Goal 2.1 Goal 3.4 Goal 4.1

Ties to MnSCU St. Plan: Goal 2.3 Goal 4.3

Name of requestor: Dan Edman

Date: 2006-12-22

Supervisor: Jeffrey Thomas

Equipment Item: PLC Trainers (Priority: 1)

Total Amount of request: \$5,285

Ties to NCTC St. Plan: Goal 1.3 Goal 2.2 Goal 3.1 Goal 3.2 Goal 3.4 Goal 4.1 Goal 4.2

Ties to MnSCU St. Plan: Goal 1.1 Goal 1.2 Goal 2.1 Goal 2.2 Goal 2.3 Goal 3.1 Goal 3.2 Goal 3.3 Goal 4.1 Goal 4.2 Goal 4.3 Goal 4.4 Goal 4.5

Name of requestor: Justin Berry

Date: 2006-12-22

Supervisor: Mike Normandin

Equipment Item: PTA Equipment (Priority: 1)

Total Amount of request: \$20,250

Ties to NCTC St. Plan: Goal 2.2 Goal 2.3 Goal 4.2

Ties to MnSCU St. Plan: Goal 2.1 Goal 2.2 Goal 3.1

Name of requestor: Dennis Paesler

Date: 2006-12-22

Supervisor: Shari Olson

Equipment Item: VEHICLE (Priority: 1)

Total Amount of request: \$19,500

Ties to NCTC St. Plan: Goal 1.2

Ties to MnSCU St. Plan: Goal 4.1

Name of requestor: Dennis Paesler

Date: 2006-12-22

Supervisor: Shari Olson

Equipment Item: Minivan (Priority: 1)

Total Amount of request: \$21,500

Ties to NCTC St. Plan: Goal 1.2

Ties to MnSCU St. Plan: Goal 4.1

Name of requestor: Barbara Forrest

Date: 2006-12-22

Supervisor: Mike Normandin

Equipment Item: Virtual IV simulator (Priority: 1)

Equipment Item: Auscultation Trainer w Smartscope (Priority: 2)

Equipment Item: Vita Sim Manikin (Priority: 3)

Total Amount of request: \$28,100

Ties to NCTC St. Plan: Goal 2.3 Goal 4.2

Ties to MnSCU St. Plan: Goal 2.1

Name of requestor: Tishara Melcher

Date: 2006-12-22

Supervisor: Jeffrey Thomas

Equipment Item: Cabinets (Priority: 1)

Total Amount of request: \$4,000

Ties to NCTC St. Plan: Goal 4.1

Ties to MnSCU St. Plan: Goal 4.1

Name of requestor: Kim Philipp

Date: 2006-12-22

Supervisor: Jeffrey Thomas

Equipment Item: 2 HP 800 plotters (Priority: 1)

Equipment Item: HP Scanjet 4890 Photo Scanner (Priority: 2)

Total Amount of request: \$9,600

Ties to NCTC St. Plan: Goal 2.2 Goal 4.1

Ties to MnSCU St. Plan: Goal 2.1 Goal 3.3

Name of requestor: Travis Ryder

Date: 2006-12-22

Supervisor: Jeffrey Thomas

Equipment Item: Radio Automation System (Priority: 1)

Equipment Item: Broadcast multi-line telephone system (Priority: 2)

Equipment Item: Telephone remote gear (Priority: 3)

Total Amount of request: \$37,179

Ties to NCTC St. Plan: Goal 1.5 Goal 2.1 Goal 2.3 Goal 2.4 Goal 3.1 Goal 3.2 Goal 4.2 Goal 4.3

Ties to MnSCU St. Plan: Goal 2.1 Goal 2.2 Goal 3.2 Goal 3.3 Goal 4.1 Goal 4.3

Name of requestor: Tony Sorum

Date: 2006-12-22

Supervisor: Mike Normandin

Equipment Item: Nursery Warmers (2) (Priority: 1)

Total Amount of request: \$6,000

Ties to NCTC St. Plan: Goal 2.2

Ties to MnSCU St. Plan: Goal 2.2

Name of requestor: Brian Suckow

Date: 2006-12-22

Supervisor: Mike Normandin

Equipment Item: XMT 304 CC/CV Mig Runner (Priority: 1)

Total Amount of request: \$11,292

Ties to NCTC St. Plan: Goal 1.5 Goal 2.1 Goal 2.2 Goal 2.3 Goal 3.1 Goal 3.2 Goal 3.3 Goal 3.4 Goal 4.1 Goal 4.2 Goal 4.3

Ties to MnSCU St. Plan: Goal 1.1 Goal 1.2 Goal 1.3 Goal 2.1 Goal 2.2 Goal 2.3 Goal 3.1 Goal 3.2 Goal 3.3 Goal 4.1 Goal 4.2 Goal 4.4

Name of requestor: Jeff Voigt

Date: 2006-12-22

Supervisor: Mike Normandin

Equipment Item: Airstrut building collapse and trench rescue equipment (Priority: 1)

Equipment Item: Fire Training Tower (Priority: 2)

Equipment Item: Fire Pumper Truck (Priority: 3)

Total Amount of request: \$18,441

Ties to NCTC St. Plan: Goal 2.3 Goal 4.2

Ties to MnSCU St. Plan: Goal 2.1 Goal 2.2 Goal 2.3

Name of requestor: Andrew Dahlen

Date: 2006-12-25

Supervisor: Jeffrey Thomas

Equipment Item: Motor control equipment (Priority: 1)

Equipment Item: Update existing lab equipment (Priority: 2)

Equipment Item: Projector and Motorized Screen (Priority: 3)

Total Amount of request: \$28,000
Ties to NCTC St. Plan: Goal 2.2 Goal 4.2
Ties to MnSCU St. Plan: Goal 2.1 Goal 2.2

Name of requestor: Ron Dvergsten
Date: 2007-01-11
Supervisor: Jeffrey Thomas
Equipment Item: Two vehicles for Management faculty (Priority: 1)
Total Amount of request: \$25,000
Ties to NCTC St. Plan: Goal 1.2 Goal 3.1 Goal 3.2
Ties to MnSCU St. Plan: Goal 2.3 Goal 3.3

Name of requestor: Rocky Ammerman
Date: 2007-01-22
Supervisor: Dennis Bendickson
Equipment Item: 3 ergonomic chairs (Priority: 1)
Total Amount of request: \$1,200
Ties to NCTC St. Plan: Goal 1.1
Ties to MnSCU St. Plan: Goal 4.3

Name of requestor: Tim Reuter
Date: 2007-02-12
Supervisor: Jeffrey Thomas
Equipment Item: Computerized Frame Measurement System (Priority: 1)
Total Amount of request: \$18,150
Ties to NCTC St. Plan: Goal 4.1 Goal 4.2
Ties to MnSCU St. Plan: Goal 2.1 Goal 2.2

Number of Entries: 47
Subtotal: \$643,708

CATEGORY OF REQUEST: INCREASE TO PROGRAM/DEPARTMENT BUDGET (NONPERSONNEL)

Name of requestor: Diane Drake

Date: 2006-11-13

Supervisor: Jeffrey Thomas

Request Description: Increase the English Department budget from \$2600 to \$3600.

Amount of request: \$1,000

Ties to NCTC St. Plan: Goal 2.1 Goal 2.4 Goal 3.1

Ties to MnSCU St. Plan: Goal 2.1 Goal 2.2 Goal 2.3

Name of requestor: Linda Samuelson

Date: 2006-11-14

Supervisor: Jeffrey Thomas

Request Description:

Increase Music account 111357 to \$6000 from \$3500 to accomodate copier / postage / phone costs (est. \$2000)and to cover greater pruchase needs as the department is taking on some of the theater duties by performing a musical each year.

Amount of request: \$2,500

Ties to NCTC St. Plan: Goal 1.2 Goal 2.2 Goal 3.1

Ties to MnSCU St. Plan: Goal 2.1

Name of requestor: Linda Samuelson

Date: 2006-11-14

Supervisor: Jeffrey Thomas

Request Description: Request is to increase the theater budget to \$4000.

Amount of request: \$4,000

Ties to NCTC St. Plan: Goal 1.2 Goal 1.5

Ties to MnSCU St. Plan: Goal 2.1 Goal 2.2 Goal 4.2

Name of requestor: Norman Halsa

Date: 2006-11-29

Supervisor: Jeffrey Thomas

Request Description:

Additional monies will be needed for program recertification. We will need to have a NATEF team leader with two additional certified technicians from the community for a one day program inspection. The closest ETL is from Anoka. We will need to pay mileage, meals, and lodging for the team

leader.

Amount of request: \$1,090

Ties to NCTC St. Plan: Goal 1.3 Goal 2.2 Goal 2.3 Goal 3.4 Goal 4.4

Ties to MnSCU St. Plan: Goal 2.1 Goal 4.5

Name of requestor: Marcia Sandahl

Date: 2006-12-05

Supervisor: Jeffrey Thomas

Request Description: Request to increase the Academic Service Learning budget by \$1200.

Amount of request: \$1,200

Ties to NCTC St. Plan: Goal 1.4 Goal 2.1 Goal 2.4 Goal 3.1 Goal 3.2

Ties to MnSCU St. Plan: Goal 3.3

Name of requestor: Becky Holthusen

Date: 2006-12-11

Supervisor: Anne Temte

Request Description: Rekey areas of the EGF campus.

Amount of request: \$28,000

Ties to NCTC St. Plan: Goal 4.1

Ties to MnSCU St. Plan: Goal 4.5

Name of requestor: Susy Dowers

Date: 2006-12-11

Supervisor: Dennis Bendickson

Request Description: Additional budget to cover funding for Job Fair as the attendance increases.

Amount of request: \$1,000

Ties to NCTC St. Plan: Goal 3.2

Ties to MnSCU St. Plan: Goal 3.1

Name of requestor: Jeff Melton

Date: 2006-12-11

Supervisor: Mike Normandin

Request Description: Increase in cost center budget

Amount of request: \$3,100

Ties to NCTC St. Plan: Goal 4.2 Goal 4.4

Ties to MnSCU St. Plan: Goal 2.1

Name of requestor: Bonnie Andrys

Date: 2006-12-12

Supervisor: Mike Normandin

Request Description: An increase of \$1500 for the ALA budget.

Amount of request: \$1,500

Ties to NCTC St. Plan: Goal 2.2 Goal 4.4

Ties to MnSCU St. Plan: Goal 2.1 Goal 4.2 Goal 4.3 Goal 4.4

Name of requestor: Sherry Lindquist

Date: 2006-12-14

Supervisor: Mike Normandin

Request Description:

Purchase five computer microphones and two digital video cameras to record lecture and instructional material for students for later upload into D2L and to record student presentations for their educational use.

Amount of request: \$1,500

Ties to NCTC St. Plan: Goal 1.2 Goal 4.2

Ties to MnSCU St. Plan: Goal 2.1 Goal 2.2 Goal 2.3

Name of requestor: Kate Schmalenberg

Date: 2006-12-14

Supervisor: Mary Fontes

Request Description: Advising Training Session

Amount of request: \$3,000

Ties to NCTC St. Plan: Goal 4.4

Ties to MnSCU St. Plan: Goal 1.1

Name of requestor: Rocky Ammerman

Date: 2006-12-14

Supervisor: Dennis Bendickson

Request Description: Training for DARS & CAS

Amount of request: \$1,500

Ties to NCTC St. Plan: Goal 1.1 Goal 1.3

Ties to MnSCU St. Plan: Goal 1.1

Name of requestor: Ed Krogfoss
Date: 2006-12-14
Supervisor: Mike Normandin
Request Description: Increase to cover inflation.
Amount of request: \$2,500
Ties to NCTC St. Plan: Goal 1.2 Goal 2.3 Goal 3.4 Goal 4.1
Ties to MnSCU St. Plan: Goal 1.1 Goal 1.2 Goal 2.1 Goal 2.2 Goal 2.3 Goal 3.3 Goal 4.1

Name of requestor: Susie Dowers
Date: 2006-12-14
Supervisor: Dennis Bendickson
Request Description: Supplies
Amount of request: \$1,000
Ties to NCTC St. Plan: Goal 1.2 Goal 2.1 Goal 3.1 Goal 3.2
Ties to MnSCU St. Plan: Goal 2.1 Goal 2.2 Goal 2.3 Goal 3.1 Goal 3.3 Goal 4.1 Goal 4.2 Goal 4.4 Goal 4.5

Name of requestor: Gene Klinke
Date: 2006-12-14
Supervisor: Mary Fontes
Request Description: Promotional Items
Amount of request: \$5,000
Ties to NCTC St. Plan: Goal 1.1 Goal 1.5 Goal 2.1
Ties to MnSCU St. Plan: Goal 1.3

Name of requestor: Gene Klinke
Date: 2006-12-14
Supervisor: Mary Fontes
Request Description: National Conference for myself & Nicki
Amount of request: \$5,000
Ties to NCTC St. Plan: Goal 2.2 Goal 4.4
Ties to MnSCU St. Plan: Goal 4.2

Name of requestor: Rocky Ammerman

Date: 2006-12-14

Supervisor: Dennis Bendickson

Request Description: Attend national conference - Rocky, Lisa, Jo

Amount of request: \$7,500

Ties to NCTC St. Plan: Goal 1.1 Goal 2.2 Goal 4.4

Ties to MnSCU St. Plan: Goal 3.3 Goal 4.1 Goal 4.2 Goal 4.3 Goal 4.5

Name of requestor: Janet Gontarek

Date: 2006-12-14

Supervisor: Mary Fontes

Request Description: Career Expo Funding

Amount of request: \$1,500

Ties to NCTC St. Plan: Goal 1.1 Goal 1.5

Ties to MnSCU St. Plan: Goal 1.1 Goal 1.3

Name of requestor: Dorinda Sorvig

Date: 2006-12-15

Supervisor: Jeffrey Thomas

Request Description:

I'm requesting an increase in the PN budget to cover expenses with offering our program in Roseau, and also increase the professional development budget for faculty (\$100 per faculty for full time permanent faculty).

Amount of request: \$3,900

Ties to NCTC St. Plan: Goal 1.2 Goal 4.4

Ties to MnSCU St. Plan: Goal 2.3

Name of requestor: Dorinda Sorvig

Date: 2006-12-15

Supervisor: Jeffrey Thomas

Request Description: I'm requesting an increase to the Nursing Assistant budget.

Amount of request: \$700

Ties to NCTC St. Plan: Goal 4.1

Ties to MnSCU St. Plan: Goal 4.5

Name of requestor: Stacey Hron

Date: 2006-12-15

Supervisor: Shari Olson

Request Description: Web programming training for 3 ITS staff members.

Amount of request: \$12,000

Ties to NCTC St. Plan: Goal 4.1 Goal 4.2 Goal 4.4

Ties to MnSCU St. Plan: Goal 2.1 Goal 4.2 Goal 4.3 Goal 4.4

Name of requestor: Karl Krogfoss Jr.

Date: 2006-12-18

Supervisor: Mike Normandin

Request Description:

To keep a quality program such as the HVAC program. I need to keep the students busiy in lab, which the students enjoy, I found that the budget I currently have just squeaks by. With the inflation of material going up, it takes alot to get a little.

Amount of request: \$3,500

Ties to NCTC St. Plan: Goal 1.2 Goal 2.3 Goal 3.4 Goal 4.1

Ties to MnSCU St. Plan: Goal 1.1 Goal 1.2 Goal 2.1 Goal 2.2 Goal 2.3 Goal 3.3 Goal 4.1

Name of requestor: Curtis Peters

Date: 2006-12-19

Supervisor: Mike Normandin

Request Description: Increase funding to cover inflation and increased enrollment.

Amount of request: \$5,800

Ties to NCTC St. Plan: Goal 1.2 Goal 2.3 Goal 3.4 Goal 4.1

Ties to MnSCU St. Plan: Goal 1.1 Goal 1.2 Goal 2.1 Goal 2.2 Goal 2.3 Goal 3.3 Goal 4.1

Name of requestor: Jo Ann Schill

Date: 2006-12-19

Supervisor: Mary Fontes

Request Description: Registration and Orientation Session Refreshments for 10 sessions.

Amount of request: \$2,000

Ties to NCTC St. Plan: Goal 1.1 Goal 1.5 Goal 2.1

Ties to MnSCU St. Plan: Goal 2.3

Name of requestor: Paula Bowman

Date: 2006-12-19

Supervisor: Mike Normandin

Request Description:

Increase CLT program budget to allow for maintenance of a service contract on the Alfa Wasserman ACE and automated chemistry analyzer utilized in the training of CLT students.

Amount of request: \$5,000

Ties to NCTC St. Plan: Goal 2.3

Ties to MnSCU St. Plan: Goal 2.1 Goal 2.2

Name of requestor: Margarita Bracamonte

Date: 2006-12-19

Supervisor: Mike Normandin

Request Description: The request is to increase the Biology Department budget for 2007-2008 academic year.

Amount of request: \$1,705

Ties to NCTC St. Plan: Goal 1.4 Goal 2.2 Goal 4.2 Goal 4.4

Ties to MnSCU St. Plan: Goal 2.1 Goal 2.2 Goal 2.3 Goal 3.3 Goal 4.2

Name of requestor: Cassie Hilts

Date: 2006-12-20

Supervisor: Mike Normandin

Request Description: Increase nonpersonnel program budget by \$2550

Amount of request: \$2,550

Ties to NCTC St. Plan: Goal 2.2 Goal 2.3 Goal 4.4

Ties to MnSCU St. Plan: Goal 2.1

Name of requestor: Dean Dalen

Date: 2006-12-20

Supervisor: Jeffrey Thomas

Request Description: Increase cost center 114033 to purchase test units for year.

Amount of request: \$2,070

Ties to NCTC St. Plan: Goal 1.1 Goal 1.4 Goal 1.5

Ties to MnSCU St. Plan: Goal 1.1 Goal 1.3

Name of requestor: Kathy Olson

Date: 2006-12-20

Supervisor: Jeffrey Thomas

Request Description: Increase to department costs for nonpersonnel budget items

Amount of request: \$3,500
Ties to NCTC St. Plan: Goal 4.4
Ties to MnSCU St. Plan: Goal 4.2

Name of requestor: Ruth LeTexier

Date: 2006-12-20

Supervisor: Mike Normandin

Request Description:

I am asking to increase the budget to accommodate inflation for the cost of services for clinical personnel at Mayo Clinic. Current amount is \$42,000. Increase reflects a 5% increase, a net increase of \$2,100.00. In addition we plan one retirement of a half time clinical instructor and will need to hire a replacement. The cost of the replacement will be 42,000.00

Amount of request: \$2,100

Ties to NCTC St. Plan: Goal 1.2 Goal 2.3 Goal 3.2

Ties to MnSCU St. Plan: Goal 1.1 Goal 2.2 Goal 3.1 Goal 4.2

Name of requestor: Aliza Olson

Date: 2006-12-20

Supervisor: Jeffrey Thomas

Request Description:

Increase newly established budget to accommodate the training needs of the D2L faculty mentor as well as the faculty on the TRF campus

Amount of request: \$500

Ties to NCTC St. Plan: Goal 4.2 Goal 4.4

Ties to MnSCU St. Plan: Goal 2.1 Goal 2.3

Name of requestor: Jane Anderson

Date: 2006-12-21

Supervisor: Jeffrey Thomas

Request Description:

Travel money for national conferences on developmental education. Specifically, I would like to attend a conference on the First-Year Experience or developmental reading

Amount of request: \$2,500

Ties to NCTC St. Plan: Goal 1.2 Goal 1.4 Goal 2.3 Goal 4.4

Ties to MnSCU St. Plan: Goal 1.1 Goal 2.1 Goal 2.2 Goal 4.5

Name of requestor: Diane Rothschadl

Date: 2006-12-21

Supervisor: Jeffrey Thomas

Request Description: Licensing Fees, National Cosmetology Association, Trade Shows Fees

Amount of request: \$1,500

Ties to NCTC St. Plan: Goal 3.4 Goal 4.2

Ties to MnSCU St. Plan: Goal 2.2

Name of requestor: Wierima Anvinson

Date: 2006-12-21

Supervisor: Mike Normandin

Request Description: Money for travel and registration fees for training on new automotive technology.

Amount of request: \$4,000

Ties to NCTC St. Plan: Goal 1.2 Goal 2.2 Goal 2.3 Goal 3.4 Goal 4.1

Ties to MnSCU St. Plan: Goal 2.1 Goal 2.2

Name of requestor: Stacey Hron

Date: 2006-12-21

Supervisor: Shari Olson

Request Description: Request to purchase helpdesk software.

Amount of request: \$10,000

Ties to NCTC St. Plan: Goal 4.1 Goal 4.2

Ties to MnSCU St. Plan: Goal 4.1

Name of requestor: Joel Ziegler

Date: 2006-12-21

Supervisor: Jeffrey Thomas

Request Description: Increase supplies budget by \$2000/year.

Amount of request: \$2,000

Ties to NCTC St. Plan: Goal 2.2 Goal 3.2

Ties to MnSCU St. Plan: Goal 2.1 Goal 2.2

Name of requestor: Brian Suckow

Date: 2006-12-22

Supervisor: Mike Normandin

Request Description: Increase of supply budget.

Amount of request: \$5,000

Ties to NCTC St. Plan:

Goal 1.3 Goal 1.4 Goal 1.5 Goal 2.1 Goal 2.2 Goal 2.3 Goal 2.4 Goal 3.1 Goal 3.2 Goal 3.3 Goal 3.4 Goal 4.1 Goal 4.2 Goal 4.3 Goal 4.4

Ties to MnSCU St. Plan: Goal 1.1 Goal 1.2 Goal 1.3 Goal 2.1 Goal 2.2 Goal 3.1 Goal 3.2 Goal 3.3 Goal 4.1 Goal 4.2 Goal 4.3 Goal 4.4 Goal 4.5

Name of requestor: Kathy Huschle

Date: 2006-12-22

Supervisor: Jeffrey Thomas

Request Description: Increase budget \$999.00

Amount of request: \$999

Ties to NCTC St. Plan:

Ties to MnSCU St. Plan:

Name of requestor: Justin Berry

Date: 2006-12-22

Supervisor: Mike Normandin

Request Description: Operating budget request for the physical therapist assistant program

Amount of request: \$9,000

Ties to NCTC St. Plan: Goal 2.1 Goal 2.2 Goal 2.3 Goal 3.1 Goal 3.2 Goal 3.4 Goal 4.1 Goal 4.2 Goal 4.4

Ties to MnSCU St. Plan: Goal 2.1 Goal 2.2 Goal 3.1 Goal 3.3

Name of requestor: Dorinda Sorvig

Date: 2006-12-22

Supervisor: Jeffrey Thomas

Request Description:

Would like to increase the CPR budget (CC 112213). This cost center was just started this year as a separate budget area; it was included in the PN budget before.

Amount of request: \$750

Ties to NCTC St. Plan:

Ties to MnSCU St. Plan:

Name of requestor: Joe Farrell

Date: 2006-12-22

Supervisor: Mike Normandin

Request Description: Supplies for TRF Pharmacy Tech lab

Amount of request: \$500

Ties to NCTC St. Plan:

Ties to MnSCU St. Plan:

Name of requestor: Andrew Dahlen

Date: 2006-12-22

Supervisor: Jeffrey Thomas

Request Description: Increase ETAS supply and professional development budget.

Amount of request: \$7,500

Ties to NCTC St. Plan: Goal 2.2 Goal 3.2

Ties to MnSCU St. Plan: Goal 2.1 Goal 2.2 Goal 3.1 Goal 3.3

Name of requestor: Barbara Forrest

Date: 2006-12-22

Supervisor: Mike Normandin

Request Description:

The estimates provided are based on the current program numbers, anticipated growth and historical cost data. The largest increases are in the area of professional development/travel and memberships.

Amount of request: \$6,700

Ties to NCTC St. Plan: Goal 2.2 Goal 2.3 Goal 4.4

Ties to MnSCU St. Plan: Goal 2.1 Goal 2.2

Name of requestor: Milt Kinzler

Date: 2006-12-22

Supervisor: Mike Normandin

Request Description: This is for an increase in the library material supply budget.

Amount of request: \$19,500

Ties to NCTC St. Plan: Goal 1.2 Goal 1.4 Goal 2.2 Goal 2.3 Goal 3.1 Goal 4.1 Goal 4.2

Ties to MnSCU St. Plan: Goal 1.1 Goal 2.1 Goal 2.2 Goal 2.3 Goal 3.1 Goal 4.1

Name of requestor: Jeffery A. Thomas

Date: 2006-12-22

Supervisor: Kent Hanson

Request Description: Increase Dean of AA budget in TRF to greater enable program development at a campus level.

Amount of request: \$25,000

Ties to NCTC St. Plan: Goal 3.2 Goal 3.4

Ties to MnSCU St. Plan: Goal 3.1

Name of requestor: Tishara Melcher

Date: 2006-12-22

Supervisor: Jeffrey Thomas

Request Description: FY07 Budget did not include monies for professional development.

Amount of request: \$300

Ties to NCTC St. Plan: Goal 4.4

Ties to MnSCU St. Plan: Goal 4.1

Name of requestor: Clinton Castle

Date: 2006-12-22

Supervisor: Shari Olson

Request Description:

Increase to Facilities Budget in 3 cost centers at TRF: 116075 R&B \$222,592 156039 Equipment \$2000 New Cost Center - College Furniture \$40,000

Amount of request: \$264,592

Ties to NCTC St. Plan: Goal 4.1

Ties to MnSCU St. Plan: Goal 4.3

Name of requestor: Bob Gooden

Date: 2006-12-22

Supervisor: Shari Olson

Request Description: Increase to Facilities Budget in 4 areas at EGF. R&B \$77,000 Security \$15,000 Furniture \$40,000 Equipment \$10,000

Amount of request: \$137,000

Ties to NCTC St. Plan: Goal 4.1

Ties to MnSCU St. Plan: Goal 4.3

Name of requestor: Tony Sorum

Date: 2006-12-22

Supervisor: Mike Normandin

Request Description:

Our current budget of \$13,000. We have elapsed one semester and we are down to \$2,000 left and about \$2,000 in small equipment and supplies request from the faculty teaching in lab.

Amount of request: \$2,000

Ties to NCTC St. Plan: Goal 2.2 Goal 2.3
Ties to MnSCU St. Plan: Goal 2.2 Goal 4.3

Name of requestor: Jeff Voigt

Date: 2006-12-22

Supervisor: Mike Normandin

Request Description: We are requesting funding for travel and professional development for our instructional staff.

Amount of request: \$3,000

Ties to NCTC St. Plan: Goal 4.4

Ties to MnSCU St. Plan: Goal 2.1 Goal 2.2 Goal 3.3

Name of requestor: Wade Selvig

Date: 2007-01-12

Supervisor: Jeffrey Thomas

Request Description: 5 percent increase to program supply budget

Amount of request: \$1,725

Ties to NCTC St. Plan: Goal 1.2

Ties to MnSCU St. Plan: Goal 1.1 Goal 1.2 Goal 2.1 Goal 2.2

Number of Entries: 51

Subtotal: \$620,781

CATEGORY OF REQUEST: NEW OR EXPANDED POSITIONS (PERSONNEL)

Name of requestor: Bob Gooden

Date: 2006-11-13

Supervisor: Shari Olson

Request Description: 2 additional GMW's

Amount of request: \$60,000

Ties to NCTC St. Plan:

Goal 1.1 Goal 1.2 Goal 1.3 Goal 1.4 Goal 1.5 Goal 2.1 Goal 2.2 Goal 2.3 Goal 2.4 Goal 3.1 Goal 3.2 Goal 3.3 Goal 3.4 Goal 4.1 Goal 4.2 Goal 4.3
Goal 4.4

Ties to MnSCU St. Plan: Goal 4.1

Name of requestor: Norma Konschak

Date: 2006-11-15

Supervisor: Jeffrey Thomas

Request Description: I am requesting that the vacant Business Instructor position be filled.

Amount of request: \$60,000

Ties to NCTC St. Plan: Goal 3.2

Ties to MnSCU St. Plan: Goal 2.2

Name of requestor: Linda Samuelson

Date: 2006-11-20

Supervisor: Jeffrey Thomas

Request Description: I would like to see a theater manager positions added, 2 credit per semester position.

Amount of request: \$6,000

Ties to NCTC St. Plan: Goal 3.1 Goal 3.2

Ties to MnSCU St. Plan: Goal 2.1 Goal 4.2

Name of requestor: Michelle Thomas

Date: 2006-12-04

Supervisor: Mike Normandin

Request Description: I would like to be charged with the responsibility of developing a global education initiative for the college. In the fall of 2006, I conducted a college-wide needs assessment and identified 4 priorities with respect to global education at the college: 1) Improve college climate for current immigrant/international students; 2) Recruit international students; 3) Establish and/or re-establish partnerships with institutions that further global education initiatives at the college; 4) Provide faculty/staff support to develop competencies in global education (e.g. Become a campus participant in Model United Nations; learn methods of teaching students who speak English as a second language; integrate simulations on world issues into the curriculum; revise course curriculum to meet MN Transfer standards for diversity and/or global awareness.) The needs assessment is available for review.

Amount of request: \$11,184

Ties to NCTC St. Plan: Goal 1.4 Goal 2.4 Goal 4.4

Ties to MnSCU St. Plan: Goal 1.1 Goal 2.2 Goal 3.2 Goal 4.3

Name of requestor: Susan Field

Date: 2006-12-12

Supervisor: Jeffrey Thomas

Request Description:

Our program at the White Earth Indian Reservation has grown and now has 40 students in the LPN general education courses, and 20 in the RN completion program gen eds. RN courses begin summer 07, LPn begin fall 07. We need someone to coordinate the programs and the grnats. We have also put through 3 Nurse Assistant courses and had 38 students pass the course and 37 are now state certified.

Amount of request: \$60,000

Ties to NCTC St. Plan: Goal 1.2 Goal 1.4 Goal 3.1

Ties to MnSCU St. Plan: Goal 1.1

Name of requestor: Kent Hanson

Date: 2006-12-12

Supervisor: Anne Temte

Request Description:

I am requesting two additional academic advisors for EGF - one specifically for the nursing program I have a growing concern that we are not adequately advising all of our students. This is coupled with the fact that we can no longer assign advisees to faculty in EGF.

Amount of request: \$110,000

Ties to NCTC St. Plan: Goal 1.1 Goal 1.4

Ties to MnSCU St. Plan: Goal 1.1 Goal 2.1 Goal 4.1

Name of requestor: Kent Hanson

Date: 2006-12-12

Supervisor: Anne Temte

Request Description:

We need to hire an institutional effectiveness director. We are not a data driven organization. This is evident as I have been trying to sift through program review data and make sense out of information to share with programs who are going through review.

Amount of request: \$80,000

Ties to NCTC St. Plan: Goal 1.2 Goal 1.3 Goal 1.5 Goal 2.2 Goal 2.3 Goal 3.3 Goal 3.4 Goal 4.1 Goal 4.4

Ties to MnSCU St. Plan: Goal 1.2 Goal 2.1 Goal 2.2 Goal 3.1 Goal 3.3 Goal 4.1 Goal 4.3 Goal 4.5

Name of requestor: Dennis Bendickson

Date: 2006-12-14

Supervisor: Dennis Bendickson

Request Description: TRF - Student Advisor

Amount of request: \$55,000

Ties to NCTC St. Plan: Goal 1.1 Goal 1.5 Goal 3.3

Ties to MnSCU St. Plan: Goal 4.3 Goal 4.5

Name of requestor: Gail Johnson

Date: 2006-12-14

Supervisor: Mary Fontes

Request Description:

Request of Institutional Work Study positions for the EGF campus: Receptionist - \$5000, Student Life - \$4000, Plant Operations - \$6000.

Amount of request: \$15,000

Ties to NCTC St. Plan: Goal 4.1

Ties to MnSCU St. Plan: Goal 1.2

Name of requestor: Dorinda Sorvig

Date: 2006-12-15

Supervisor: Jeffrey Thomas

Request Description: I'm requesting another FT permanent faculty position.

Amount of request: \$61,100

Ties to NCTC St. Plan: Goal 4.1

Ties to MnSCU St. Plan: Goal 4.1

Name of requestor: Dorinda Sorvig

Date: 2006-12-15

Supervisor: Jeffrey Thomas

Request Description: Faculty replacement for myself if I am granted sabbatical for fall 2007.

Amount of request: \$32,825

Ties to NCTC St. Plan: Goal 4.4

Ties to MnSCU St. Plan: Goal 4.2

Name of requestor: Paula Bowman

Date: 2006-12-19

Supervisor: Mike Normandin

Request Description: Add additional 0.5 FTE position to the CLT/Phlebotomy Program.

Amount of request: \$30,000

Ties to NCTC St. Plan: Goal 1.2 Goal 3.1

Ties to MnSCU St. Plan: Goal 1.1 Goal 2.3

Name of requestor: Jack Haymond

Date: 2006-12-20

Supervisor: Jeffrey Thomas

Request Description:

New faculty person added to history department this would increase the cost of the history budget for copies, postages, and misc. supplies.

Amount of request: \$1,490

Ties to NCTC St. Plan: Goal 4.1 Goal 4.2 Goal 4.4

Ties to MnSCU St. Plan: Goal 2.1 Goal 2.2 Goal 2.3

Name of requestor: Jeffery A. Thomas

Date: 2006-12-22

Supervisor: Kent Hanson

Request Description: Additional faculty for Manufacturing Process Technology.

Amount of request: \$75,000

Ties to NCTC St. Plan: Goal 1.2 Goal 3.2

Ties to MnSCU St. Plan: Goal 3.1

Name of requestor: Barbara Forrest

Date: 2006-12-22

Supervisor: Mike Normandin

Request Description: The Practical Nursing program is requesting the hire and service of one Administrative Support person.

Amount of request: \$57,700

Ties to NCTC St. Plan: Goal 1.2 Goal 2.2 Goal 3.2 Goal 4.1

Ties to MnSCU St. Plan: Goal 2.1 Goal 4.1 Goal 4.3

Name of requestor: Ron Dvergsten

Date: 2006-12-22

Supervisor: Jeffrey Thomas

Request Description: Two FBM Instructor Positions. 2 FTE

Amount of request: \$110,000

Ties to NCTC St. Plan: Goal 1.2 Goal 1.4 Goal 2.1 Goal 3.2

Ties to MnSCU St. Plan: Goal 1.1 Goal 3.1 Goal 3.3

Name of requestor: Ron Dvergsten

Date: 2006-12-22

Supervisor: Jeffrey Thomas

Request Description: Additional .5 time for the Academic Advisor at the Roseau site.

Amount of request: \$25,000

Ties to NCTC St. Plan: Goal 1.2 Goal 1.4 Goal 1.5 Goal 2.1 Goal 3.1 Goal 3.2

Ties to MnSCU St. Plan: Goal 1.1 Goal 3.1 Goal 3.2 Goal 3.3 Goal 4.1

Name of requestor: Sue Field

Date: 2006-12-22

Supervisor: Jeffrey Thomas

Request Description: Tutors at the White Earth Indian Reservation Nursing Program.

Amount of request: \$30,000

Ties to NCTC St. Plan: Goal 1.4

Ties to MnSCU St. Plan: Goal 1.1

Name of requestor: Sue Field

Date: 2006-12-22

Supervisor: Jeffrey Thomas

Request Description: We need a retention specialist at the WETCC nursing program.

Amount of request: \$35,000

Ties to NCTC St. Plan: Goal 1.4

Ties to MnSCU St. Plan: Goal 1.1

Name of requestor: Travis Ryder

Date: 2006-12-22

Supervisor: Jeffrey Thomas

Request Description:

Problem narrative: Though Pioneer 90.1 (KSRQ) has been continuously improving its service, and public interest and listenership is growing in its Adult Alternative music and syndicated and volunteer programming, little staff time is available to explore the potential for outside financial support. Business, listener, government, and foundation support exists in some quantity for Pioneer 90.1's product. It's a matter of having an individual charged with the task of seeking it. Northland College does not have the resources to provide the salary for any additional positions for the station. Program description: Northland College/Pioneer 90.1 seeks support for training resources and base salary for a part-time (20-30 hours/week) development director to seek financial support for the station's operations during the first two years of the effort. It is assumed that the position will be self-supporting within two years.

Amount of request: \$17,000

Ties to NCTC St. Plan: Goal 2.1 Goal 3.1 Goal 3.2 Goal 4.3
Ties to MnSCU St. Plan: Goal 1.2 Goal 3.2 Goal 3.3 Goal 4.1

Name of requestor: Becky Holthusen
Date: 2007-01-11
Supervisor: Anne Temte
Request Description: Request 1.0 additional personnel to the HR Department.
Amount of request: \$40,000
Ties to NCTC St. Plan: Goal 4.1 Goal 4.2
Ties to MnSCU St. Plan: Goal 3.3 Goal 4.1

Name of requestor: Brenda Dale
Date: 2007-02-01
Supervisor: Mary Fontes
Request Description: Additional Financial Aid employee to handle the volume of work in the department.
Amount of request: \$45,000
Ties to NCTC St. Plan: Goal 1.1 Goal 1.5
Ties to MnSCU St. Plan: Goal 1.1

Number of Entries: 22
Subtotal: \$1,017,299

Total Number of Requests: 139
Grand Total of Requests: \$2,607,795